

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
1.1.0.1.0.1	1.1	1,614,600.00	0.00	0.00	191,087.00	191,087.00
1.1.0.2.0.2	1.1	861,120.00	0.00	0.00	22,818.00	22,818.00
1.2.0.1.0.1	1.1	96,876,000.00	0.00	0.00	86,899,331.98	86,963,098.30
1.2.0.2.0.2	1.1	1,614,600.00	0.00	0.00	1,019,603.00	1,019,603.00
1.3.0.1.0.1	1.1	269,100.00	0.00	0.00	0.00	0.00
1.3.0.2.0.2	1.1	7,534,800.00	0.00	0.00	7,100,484.20	7,100,484.20
1.3.0.3.0.3	1.1	538,200.00	0.00	0.00	0.00	0.00
1.7.0.1.0.1	1.1	4,467,060.00	0.00	0.00	3,688,400.79	3,688,451.79
1.7.0.2.0.2	1.1	1,022,580.00	0.00	0.00	268,395.36	268,395.36
1.7.0.3.0.3	1.1	807,300.00	0.00	0.00	2,040.00	2,040.00
4.1.0.1.0.1	1.1	5,704,920.00	0.00	0.00	1,702,860.50	1,702,860.50
4.1.0.2.0.2	1.1	1,914,336.00	0.00	0.00	2,752,967.00	2,752,967.00
4.3.0.1.0.1	1.1	1,614,600.00	0.00	0.00	1,351,786.44	1,351,786.44
4.3.0.2.0.2	1.1	4,520,880.00	0.00	0.00	5,809,353.00	5,809,353.00
4.3.0.3.0.3	1.1	7,534,800.00	0.00	0.00	6,296,651.40	6,296,651.40
4.3.0.4.0.4	1.1	538,200.00	0.00	0.00	39,320.00	39,320.00
4.3.0.5.0.5	1.1	968,760.00	0.00	0.00	663,934.34	663,934.34
4.3.0.6.0.6	1.1	753,480.00	0.00	0.00	783,783.22	783,783.22
4.3.0.7.0.7	1.1	5,920,200.00	0.00	0.00	2,780,135.32	2,780,135.32
4.3.0.9.0.9	1.1	376,740.00	0.00	0.00	347,117.32	347,117.32
4.3.1.0.1.0	1.1	8,611,200.00	0.00	0.00	4,638,160.70	4,638,160.70
4.3.1.1.1.1	1.1	2,691,000.00	0.00	0.00	1,293,906.98	1,293,906.98
4.3.1.2.1.2	1.1	1,614,600.00	0.00	0.00	90,308.50	90,308.50
4.3.1.3.1.3	1.1	2,152,800.00	0.00	0.00	1,108,866.34	1,108,866.34
4.3.1.4.1.4	1.1	8,180,640.00	0.00	0.00	2,067,322.46	2,067,322.46
4.3.1.5.1.5	1.1	538,200.00	0.00	0.00	59,806.08	59,806.08
4.3.1.6.1.6	1.1	2,583,360.00	0.00	0.00	1,267,935.00	1,267,935.00
4.3.1.8.1.8	1.1	43,056,000.00	0.00	0.00	26,892,136.21	554,318.71
4.3.2.0.2.0	1.1	861,120.00	0.00	0.00	102,799.00	102,799.00
5.1.0.2.0.2	1.1	1,184,040.00	0.00	0.00	186,084.00	186,084.00
5.1.0.3.0.3	1.1	129,168.00	0.00	0.00	89,509.00	89,509.00
5.1.0.5.0.5	1.1	16,146.00	0.00	0.00	13.00	13.00
5.1.0.7.0.7	1.1	269,100.00	0.00	0.00	74,601.00	74,601.00
6.1.0.6.0.6	1.1	11,571,300.00	0.00	0.00	7,544,545.02	7,544,545.02
6.1.0.7.0.4	1.1	8,611,200.00	0.00	0.00	513,823.52	513,823.52
8.1.0.1.0.1	1.5	231,500,015.89	22,593,827.11	0.00	249,966,512.01	249,966,512.01
8.1.0.2.0.2	1.5	23,645,524.30	2,052,890.70	0.00	47,635,901.78	47,635,901.78
8.1.0.3.0.3	1.5	19,649,110.29	2,328,562.71	0.00	20,691,681.77	20,691,681.77
8.1.0.4.0.4	1.5	13,331,230.74	5,239,436.00	0.00	4,052,046.89	4,052,046.89
8.1.0.6.0.6	1.5	16,970,872.14	1,413,804.21	0.00	28,135,577.00	28,135,577.00
8.2.0.1.0.1	2.5	74,909,326.66	321,429.73	0.00	74,601,980.55	74,601,980.55
8.2.0.2.0.2	2.5	178,537,626.91	11,678,749.09	0.00	190,216,432.40	190,216,432.40
8.3.0.3.0.3	1.5	9,687,600.00	0.00	0.00	0.00	0.00
8.4.0.2.0.2	1.5	4,273,040.70	0.00	0.00	1,366,893.99	1,366,893.99
8.4.0.6.0.6	1.5	967,104.21	0.00	0.00	303,863.53	303,863.53
0.8.0.1.1.4	2.5	0.00	64,380,699.46	0.00	0.00	0.00
0.8.0.2.0.4	2.5	0.00	1,178,202.09	0.00	0.00	0.00
0.8.0.3.0.5	2.5	0.00	319,501.32	0.00	0.00	0.00
0.8.0.4.0.5	2.6	0.00	13,481,791.60	0.00	0.00	0.00
0.8.0.7.0.1	1.7	0.00	421,876.72	0.00	0.00	0.00
0.8.0.8.0.3	1.1	0.00	5,693,716.79	0.00	0.00	0.00
0.8.0.9.0.3	1.5	0.00	54,725,189.99	0.00	0.00	0.00
8.1.0.5.0.5	1.5	0.00	10,017,171.00	0.00	6,416,655.97	6,416,655.97
8.3.0.3.0.3	1.6	0.00	323,425.50	0.00	176,920.00	176,920.00
8.3.0.3.0.3	2.5	0.00	14,249,501.00	0.00	14,249,501.00	14,249,501.00
8.3.0.3.0.3	2.6	0.00	27,020,420.30	0.00	20,490,196.00	20,490,196.00
8.3.0.3.9.0	2.6	0.00	8,984,999.70	0.00	8,065,626.65	8,065,626.65
1.2.0.1.0.2	1.1	0.00	0.00	0.00	0.00	67,411.66
5.1.0.1.0.1	1.5	0.00	0.00	0.00	614,344.55	614,344.55
5.1.0.1.0.1	1.1	0.00	0.00	0.00	899,719.58	899,719.58
5.1.0.1.0.1	2.5	0.00	0.00	0.00	0.00	0.00
5.1.0.9.0.9	1.1	0.00	0.00	0.00	16.65	16.65
6.1.0.7.0.4	2.5	0.00	0.00	0.00	0.00	0.00
8.2.0.1.0.1	2.6	0.00	0.00	0.00	0.00	0.00
8.2.0.1.0.1	1.5	0.00	0.00	0.00	85,749.17	85,749.17
8.2.0.1.0.1	1.1	0.00	0.00	0.00	0.00	0.00

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8.2.0.2.0.2	1.1	0.00	0.00	0.00	-77.98	-77.98
8.2.0.2.0.2	2.6	0.00	0.00	0.00	0.00	0.00
8.3.0.2.0.2	2.5	0.00	0.00	0.00	2,054,951.97	2,054,951.97
8.3.0.2.0.2	1.1	0.00	0.00	0.00	38.99	38.99
8.3.0.2.0.2	2.6	0.00	0.00	0.00	69,688.37	69,688.37
8.3.0.2.0.2	1.5	0.00	0.00	0.00	283,775.55	283,775.55
8.3.0.3.0.3	1.1	0.00	0.00	0.00	5,542,809.00	5,542,809.00
8.3.0.3.9.1	2.6	0.00	0.00	0.00	257,416.64	257,416.64
8.3.0.4.0.4	2.6	0.00	0.00	0.00	14,643.12	14,643.12
8.3.0.4.0.4	1.1	0.00	0.00	0.00	22.88	22.88
8.4.0.1.0.1	1.5	0.00	0.00	0.00	50,269.81	50,269.81
8.4.0.3.0.3	1.5	0.00	0.00	0.00	2,134,647.50	2,134,647.50
8.4.0.8.0.8	1.5	0.00	0.00	0.00	793,160.90	793,160.90

C.P HUBERTO RAZO ARTEAGA  
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FIRMES EN LA VERDAD

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LIC. MARIA BEATRIZ HERNANDEZ CRUZ  
PRESIDENTE MUNICIPAL

Gobierno Municipal 2010-2021  
**SALAMANCA**  
FIRMES EN LA VERDAD  
PRESIDENCIA  
MUNICIPAL

## Formato 2 Informe Analítico de la Deuda Pública y Otros Pasivos - LDF

MUNICIPIO DE SALAMANCA, GUANAJUATO. Informe Analítico de la Deuda Pública y Otros Pasivos - LDF Al 31 de Diciembre de 2019 y al 31 de Diciembre de 2020 (PESOS)							
Denominación de la Deuda Pública y Otros Pasivos (c)	Saldo al 31 de diciembre de 2019 (d)	Disposiciones del Periodo (e)	Amortizaciones del Periodo (f)	Revaluaciones, Reclasificaciones y Otros Ajustes (g)	Saldo Final del Periodo (h) h=d+e-f+g	Pago de Intereses del Periodo (i)	Pago de Comisiones y demás costos asociados durante el Periodo (j)
<b>1. Deuda Pública (1=A+B)</b>	105,050,446.84	91,107,280.93	1,658,382.91	-	197,816,110.68	-	-
<b>A. Corto Plazo (A=a1+a2+a3)</b>	-	-	1,658,382.91	-	1,658,382.91	-	-
a1) Instituciones de Crédito	-	-	1,658,382.91	-	1,658,382.91	-	-
a2) Títulos y Valores	-	-	-	-	-	-	-
a3) Arrendamientos Financieros	-	-	-	-	-	-	-
<b>B. Largo Plazo (B=b1+b2+b3)</b>	105,050,446.84	91,107,280.93	-	-	196,157,727.77	-	-
b1) Instituciones de Crédito	105,050,446.84	91,107,280.93	-	-	196,157,727.77	-	-
b2) Títulos y Valores	-	-	-	-	-	-	-
b3) Arrendamientos Financieros	-	-	-	-	-	-	-
<b>2. Otros Pasivos</b>	-	-	-	-	-	-	-
<b>3. Total de la Deuda Pública y Otros Pasivos (3=1+2)</b>	105,050,446.84	91,107,280.93	1,658,382.91	-	197,816,110.68	-	-
<b>4. Deuda Contingente <sup>1</sup> (Informativo)</b>	-	-	-	-	-	-	-
A. Deuda Contingente 1	-	-	-	-	-	-	-
B. Deuda Contingente 2	-	-	-	-	-	-	-
C. Deuda Contingente XX	-	-	-	-	-	-	-
<b>5. Valor de Instrumentos Bono Cupón Cero <sup>2</sup> (Informativo)</b>	-	-	-	-	-	-	-
A. Instrumento Bono Cupón Cero 1	-	-	-	-	-	-	-
B. Instrumento Bono Cupón Cero 2	-	-	-	-	-	-	-
C. Instrumento Bono Cupón Cero XX	-	-	-	-	-	-	-

<sup>1</sup> Se refiere a cualquier Financiamiento sin fuente o garantía de pago definida, que sea asumida de manera solidaria o subsidiaria por las Entidades Federativas con sus Municipios, organismos descentralizados y empresas de participación estatal mayoritaria y fideicomisos, locales o municipales, y por los Municipios con sus respectivos organismos descentralizados y empresas de participación municipal mayoritaria.

<sup>2</sup> Se refiere al valor del Bono Cupón Cero que respalda el pago de los créditos asociados al mismo (Activo).

Obligaciones a Corto Plazo (k)	Monto Contratado (l)	Plazo Pactado (m)	Tasa de Interés (n)	Comisiones y Costos Relacionados (o)	Tasa Efectiva (p)
<b>6. Obligaciones a Corto Plazo (Informativo)</b>	0	0	0	0	0
A. Crédito 1	-	-	-	-	-
B. Crédito 2	-	-	-	-	-
C. Crédito XX	-	-	-	-	-

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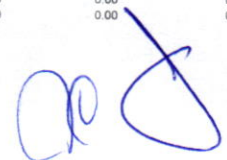
COG	CP	CFG	CFF	BA	Aprobada	Ampliaciones	Reducciones	Devengado	Pagado
1.1.1	E	1.3.1	1.5	PRESIDENCIA N	1,169,018.64	0.00	0.00	1,169,018.64	1,169,018.64
1.1.1	E	1.3.2	1.1	AYUNTAMIENTO C	431,590.06	0.00	0.00	431,590.06	431,590.06
1.1.1	E	1.3.2	1.5	AYUNTAMIENTO C	7,481,713.44	1,427,455.70	0.00	8,909,169.14	8,909,169.14
1.1.3	E	1.3.1	1.5	PRESIDENCIA N	5,704,106.34	133,000.00	-66,755.78	5,630,687.59	5,630,687.59
1.1.3	E	1.3.2	1.5	AYUNTAMIENTO C	529,567.36	0.00	-125,498.27	380,224.07	380,224.07
1.1.3	E	1.3.4	1.5	CONTRALORIA	2,273,143.22	0.00	-306,865.76	2,314,501.50	2,314,501.50
1.1.3	E	1.3.5	1.5	JUZGADO ADMI	595,719.90	0.00	-103,156.29	492,563.60	492,563.60
1.1.3	E	1.3.5	1.5	DIRECCION GEI	1,514,906.94	108,000.00	-385.55	1,570,239.54	1,570,239.54
1.1.3	E	1.3.9	1.5	SECRETARIA A'	3,909,008.10	0.00	-492,950.49	3,267,514.87	3,267,514.87
1.1.3	E	1.5.2	1.5	TESORERIA MU	9,846,443.10	412,701.39	-20,822.02	10,106,985.50	10,106,985.50
1.1.3	E	1.5.2	1.5	JEFATURA DE F	1,131,133.98	95,595.50	-3,070.99	1,162,237.83	1,162,237.83
1.1.3	E	1.7.2	1.5	DIR. PROTECCO	3,037,817.00	266,338.50	-108,672.10	3,102,267.54	3,102,267.54
1.1.3	E	1.7.3	1.5	JUNTA LOCAL C	303,212.70	0.00	0.00	303,212.70	303,212.70
1.1.3	E	1.7.3	1.5	DIR. GRAL. PRC	10,762,284.90	414,973.75	-2,309,614.62	7,803,271.79	7,803,271.79
1.1.3	E	1.7.3	2.5	DIR. GRAL. PRC	46,000,000.00	2,849,900.20	-37,105,956.02	11,445,925.50	11,445,925.50
1.1.3	E	1.8.1	1.5	DIRECCION DE	1,552,085.22	0.00	-120,638.25	1,431,446.97	1,431,446.97
1.1.3	E	1.8.3	1.5	DIRECCION GEI	2,955,764.60	100,000.00	-166,731.35	2,561,365.98	2,561,365.98
1.1.3	E	1.8.3	1.5	DIRECCION GRV	2,879,021.88	0.00	-1,091.10	2,877,006.29	2,877,006.29
1.1.3	E	1.8.5	1.1	DIRECCION DE	953,133.54	0.00	-187,914.59	724,793.73	724,793.73
1.1.3	E	1.8.5	1.1	DIRECCION DE	14,239,969.32	693,164.73	-221,014.78	14,317,798.10	14,317,798.10
1.1.3	E	1.8.5	1.1	JEFATURA DE T	0.00	105,579.16	0.00	56,783.02	56,783.02
1.1.3	E	1.8.5	1.5	ARCHIVO MUNI	475,569.42	78,000.00	-13,945.60	516,875.44	516,875.44
1.1.3	E	1.8.5	1.5	JEFATURA EVE	1,820,820.72	0.00	-51,913.15	1,764,721.82	1,764,721.82
1.1.3	E	1.8.5	1.5	DIRECCION DE	4,330,296.06	0.00	-389,245.27	3,911,442.05	3,911,442.05
1.1.3	E	1.8.5	1.5	DIRECCION GEI	0.00	500,000.00	0.00	0.00	0.00
1.1.3	E	1.8.5	1.5	DEPTO. CENTR	288,627.60	0.00	-22,737.88	265,888.84	265,888.84
1.1.3	E	1.8.5	1.5	JEFATURA DE F	429,782.82	15,605.81	-19,628.46	425,611.57	425,611.57
1.1.3	E	1.8.5	1.5	JEFATURA DE A	6,501,653.27	850,202.62	-134,826.60	7,101,826.80	7,101,826.80
1.1.3	E	1.8.5	1.5	JEFATURA DE T	1,211,591.76	339,328.28	-19,590.73	1,531,114.85	1,531,114.85
1.1.3	E	1.8.5	1.5	JEFATURA DE C	365,407.08	14,918.16	0.00	377,284.24	377,284.24
1.1.3	E	1.8.5	1.5	DIRECCION DE I	1,248,715.14	163,774.92	-176,554.46	1,168,125.60	1,168,125.60
1.1.3	E	2.1.5	1.5	DIRECCION GEI	2,648,306.46	0.00	-117,112.81	2,530,402.89	2,530,402.89
1.1.3	E	2.2.1	1.1	DIR. GENERAL I	0.00	412,312.60	0.00	64,199.50	64,199.50
1.1.3	E	2.2.1	1.5	DIR. GENERAL I	8,500,000.00	1,844,573.50	-1,074,485.04	9,269,674.87	9,269,674.87
1.1.3	E	2.2.1	1.5	DIRECCION GEI	3,974,180.08	100,000.00	-752,571.52	2,891,734.38	2,891,734.38
1.1.3	E	2.2.2	1.5	DIR. GRAL. DES	8,654,623.96	115,000.00	-181,520.19	8,554,203.98	8,554,203.98
1.1.3	E	2.2.4	1.5	DIRECCION DE	2,669,398.98	381,935.90	-10,831.31	2,961,760.67	2,961,760.67
1.1.3	E	2.2.6	1.5	DIR. GRAL. SER	4,134,780.56	0.00	-21,963.83	4,106,019.24	4,106,019.24
1.1.3	E	2.2.6	1.5	DIRECCION DE	4,468,859.92	733,613.09	-29,367.22	5,065,152.44	5,065,152.44
1.1.3	E	2.2.6	1.5	DIRECCION DE	5,631,063.71	200,723.43	-5,803.35	5,777,966.20	5,777,966.20
1.1.3	E	2.4.1	1.1	JEFATURA DE E	0.00	77,966.52	0.00	73,007.55	73,007.55
1.1.3	E	2.4.1	1.5	DIR. COM. MUNI	3,497,960.82	150,241.67	-35,388.44	3,581,412.03	3,581,412.03
1.1.3	E	2.4.1	1.5	JEFATURA DE E	1,023,229.86	89,000.00	0.00	1,110,884.87	1,110,884.87
1.1.3	E	2.4.1	1.5	DIR. GRAL. CULT	4,745,164.38	28,575.19	-238,052.29	4,394,674.66	4,394,674.66
1.1.3	E	2.5.6	1.5	DIR. DE EDUCA	692,047.44	97,941.60	0.00	788,282.93	788,282.93
1.1.3	E	2.7.1	1.5	JEFATURA DE F	890,327.94	28,580.09	-17,188.91	889,017.75	889,017.75
1.1.3	E	3.1.1	1.5	DIRECCION GEI	3,267,637.02	136,264.04	-38,593.31	3,363,011.53	3,363,011.53
1.1.3	E	3.1.1	1.5	DIRECCION GEI	3,029,408.28	0.00	-852,695.58	2,122,150.82	2,122,150.82
1.1.3	E	3.1.1	1.5	JEFATURA DEL	1,337,199.30	169,854.70	-3,495.88	1,496,783.93	1,496,783.93
1.1.3	E	3.1.1	1.5	JEFATURA DE A	736,395.66	36,946.71	0.00	771,815.74	771,815.74
1.1.3	E	3.1.2	1.1	DIRECCION GEI	0.00	231,162.20	0.00	0.00	0.00
1.1.3	E	3.1.2	1.5	DIRECCION GEI	3,744,797.84	1,405,000.00	-67,926.04	4,255,340.81	4,255,340.81
1.1.3	E	3.2.1	1.5	DIR. DE RASTR	8,233,202.10	370,685.60	-904,887.76	7,696,236.07	7,696,236.07
1.1.3	E	3.7.1	1.5	DIR. DE TURISM	1,306,601.70	0.00	-125,632.66	1,164,648.90	1,164,648.90
1.2.1	E	3.1.2	1.5	DIRECCION GEI	2,062,374.01	500,000.00	0.00	2,560,008.87	2,560,008.87
1.2.2	E	1.5.2	1.5	TESORERIA MU	70,000.00	15,000.00	0.00	47,518.31	47,518.31
1.2.2	E	1.7.2	1.5	DIR. PROTECCI	37,080.00	0.00	-15,000.00	0.00	0.00
1.2.2	E	1.7.3	1.5	DIR. GRAL. PRC	75,000.00	80,000.00	0.00	88,018.98	88,018.98
1.2.2	E	1.7.3	2.5	DIR. GRAL. PRC	85,000.00	0.00	-71,829.18	5,670.82	5,670.82
1.2.2	E	1.8.5	1.1	DIRECCION DE	2,000.00	0.00	-2,000.00	0.00	0.00
1.2.2	E	1.8.5	1.5	ARCHIVO MUNI	2,080.00	0.00	-2,080.00	0.00	0.00
1.2.2	E	1.8.5	1.5	JEFATURA EVE	95,000.00	0.00	-25,000.00	52,699.35	52,699.35
1.2.2	E	1.8.5	1.5	DEPTO. CENTR	3,200.00	0.00	0.00	0.00	0.00
1.2.2	E	1.8.5	1.5	JEFATURA DE A	165,000.00	0.00	-75,000.00	10,199.89	10,199.89
1.2.2	E	1.8.5	1.5	JEFATURA DE T	22,500.00	0.00	0.00	21,972.78	21,972.78
1.2.2	E	2.2.4	1.5	DIRECCION DE	125,000.00	0.00	0.00	119,774.75	119,774.75
1.2.2	E	2.2.6	1.5	DIR. GRAL. SER	135,000.00	70,000.00	0.00	187,003.06	187,003.06
1.2.2	E	2.2.6	1.5	DIRECCION DE	225,000.00	25,000.00	0.00	249,704.65	249,704.65
1.2.2	E	2.2.6	1.5	DIRECCION DE	275,000.00	50,000.00	0.00	314,890.51	314,890.51
1.2.2	E	2.4.1	1.5	DIR. COM. MUNI	125,000.00	25,000.00	0.00	117,758.48	117,758.48
1.2.2	E	2.4.1	1.5	JEFATURA DE E	45,000.00	25,000.00	0.00	50,522.01	50,522.01
1.2.2	E	2.7.1	1.5	JEFATURA DE F	45,000.00	45,000.00	0.00	57,198.30	57,198.30
1.2.2	E	3.1.1	1.5	JEFATURA DEL	100,000.00	0.00	0.00	74,712.40	74,712.40
1.2.2	E	3.1.1	1.5	JEFATURA DE A	35,000.00	25,000.00	0.00	38,520.77	38,520.77
1.2.2	E	3.2.1	1.5	DIR. DE RASTR	85,000.00	30,000.00	0.00	104,583.63	104,583.63
1.3.1	E	2.2.6	1.5	DIR. GRAL. SER	602,095.15	0.00	0.00	484,756.19	484,756.19
1.3.1	E	3.1.2	1.5	DIRECCION GEI	500,000.00	4,953,754.40	0.00	4,381,268.25	4,381,268.25
1.3.2	E	1.3.1	1.5	PRESIDENCIA N	909,496.05	145,608.10	-114,099.55	867,878.74	867,878.74
1.3.2	E	1.3.2	1.5	AYUNTAMIENTO C	892,460.01	349,647.53	-158,808.50	1,021,775.76	1,021,775.76
1.3.2	E	1.3.4	1.5	CONTRALORIA	366,184.00	0.00	-516.59	302,568.14	302,568.14
1.3.2	E	1.3.5	1.5	JUZGADO ADMI	81,805.46	0.00	-13,429.46	64,278.78	64,278.78
1.3.2	E	1.3.5	1.5	DIRECCION GEI	207,521.48	23,312.01	-3,884.50	202,857.32	202,857.32
1.3.2	E	1.3.9	1.5	SECRETARIA A'	535,480.55	0.00	-25,578.04	418,040.95	418,040.95
1.3.2	E	1.5.2	1.5	TESORERIA MU	1,377,327.81	95,248.02	-15,873.84	1,327,551.02	1,327,551.02
1.3.2	E	1.5.2	1.5	JEFATURA DE F	154,949.85	15,818.78	-2,635.63	142,689.77	142,689.77
1.3.2	E	1.7.2	1.5	DIR. PROTECCI	441,111.91	77,693.09	-9,198.01	436,960.98	436,960.98
1.3.2	E	1.7.3	1.5	JUNTA LOCAL C	41,535.97	0.00	-113.46	39,520.98	39,520.98
1.3.2	E	1.7.3	1.5	DIR. GRAL. PRC	1,561,625.53	135,025.00	-24,028.00	1,197,444.93	1,197,444.93
1.3.2	E	1.7.3	2.5	DIR. GRAL. PRC	6,462,425.00	0.00	-5,091,716.28	1,370,708.72	1,370,708.72
1.3.2	E	1.8.1	1.5	DIRECCION DE	212,614.41	0.00	-14,187.41	172,014.85	172,014.85
1.3.2	E	1.8.3	1.5	DIRECCION GEI	541,885.55	0.00	-48,481.04	310,733.47	310,733.47
1.3.2	E	1.8.3	1.5	DIRECCION GRV	394,386.55	0.00	-1,077.53	377,580.57	377,580.57
1.3.2	E	1.8.5	1.1	DIRECCION DE	130,566.23	0.00	-15,306.73	92,082.88	92,082.88
1.3.2	E	1.8.5	1.1	DIRECCION GEI	2,416,965.72	77,328.71	-14,553.95	1,914,740.05	1,914,740.05
1.3.2	E	1.8.5	1.5	ARCHIVO MUNI	85,146.48	12,563.63	-2,093.11	63,620.58	63,620.58
1.3.2	E	1.8.5	1.5	JEFATURA EVE	258,475.48	0.00	-818.98	234,895.69	234,895.69
1.3.2	E	1.8.5	1.5	DIRECCION DE	653,527.91	30,000.00	-30,613.22	589,287.50	589,287.50
1.3.2	E	1.8.5	1.5	DEPTO. CENTR	43,388.02	2,895.16	-481.69	36,547.12	36,547.12
1.3.2	E	1.8.5	1.5	JEFATURA DE F	58,874.35	4,382.16	-729.52	57,192.66	57,192.66
1.3.2	E	1.8.5	1.5	JEFATURA DE A	975,637.42	226,034.87	-31,838.31	1,033,647.20	1,033,647.20
1.3.2	E	1.8.5	1.5	JEFATURA DE T	165,871.46	90,781.44	-15,129.41	195,270.66	195,270.66
1.3.2	E	1.8.5	1.5	DIRECCION GEI	0.00	0.00	0.00	0.00	0.00
1.3.2	E	1.8.5	1.5	JEFATURA DE C	50,055.78	2,280.49	-379.25	49,546.01	49,546.01
1.3.2	E	1.8.5	1.5	DIRECCION DE					

132	E	24.1	1.5 DIR COM MUNI	517,872.71	41,339.92	-6,889.15	494,012.32	494,012.32
132	E	24.1	1.5 JEFATURA DE E	143,018.46	27,358.05	-4,558.51	155,894.90	155,894.90
132	E	24.2	1.5 DIR GRAL CULT	650,022.51	11,479.99	-1,912.50	582,250.40	582,250.40
132	E	25.6	1.5 DIR DE EDUCA	94,801.01	15,744.19	-2,623.20	103,434.10	103,434.10
132	E	27.1	1.5 JEFATURA DE F	142,086.29	10,273.12	-961.35	130,513.50	130,513.50
132	E	31.1	1.5 DIRECCION GEI	447,631.50	29,003.00	-4,833.00	460,224.49	460,224.49
132	E	31.1	1.5 DIRECCION GEI	476,631.26	0.00	-162,152.26	277,542.83	277,542.83
132	E	31.1	1.5 JEFATURA DE A	211,201.68	36,557.44	-4,425.41	226,046.75	226,046.75
132	E	31.1	1.5 JEFATURA DE A	114,378.11	11,092.87	-1,097.98	111,778.45	111,778.45
132	E	31.2	1.5 DIRECCION GEI	481,371.21	0.00	-26,109.69	410,749.62	410,749.62
132	E	32.1	1.5 DIR DE RASTR	952,503.36	107,964.57	-12,325.83	987,768.98	987,768.98
132	E	37.1	1.5 DIR DE TURIS	178,986.52	0.00	-15,953.52	160,512.23	160,512.23
133	E	15.2	1.5 TESORERIA MU	66,500.00	5,500.00	-5,500.00	51,653.66	51,653.66
133	E	17.2	1.5 DIR PROTECCI	67,800.00	45,000.00	-35,000.00	75,315.55	75,315.55
133	E	17.3	1.5 JUNTA LOCAL C	3,120.00	0.00	0.00	0.00	0.00
133	E	17.3	1.5 DIR GRAL PRC	207,500.00	13,000.00	-13,000.00	129,644.22	129,644.22
133	E	17.3	2.5 DIR GRAL PRC	550,000.00	0.00	-550,000.00	0.00	0.00
133	E	18.5	1.1 DIRECCION DE	5,000.00	0.00	0.00	0.00	0.00
133	E	18.5	1.1 DIRECCION GEI	120,000.00	6,500.00	-25,000.00	48,084.27	48,084.27
133	E	18.5	1.5 JEFATURA EVE	125,000.00	0.00	-23,500.00	81,839.79	81,839.79
133	E	18.5	1.5 DIRECCION DE	96,000.00	75,000.00	0.00	75,286.66	75,286.66
133	E	18.5	1.5 DEPTO CENTR	6,850.00	0.00	0.00	516.57	516.57
133	E	18.5	1.5 JEFATURA DE A	260,000.00	125,000.00	0.00	304,780.88	304,780.88
133	E	18.5	1.5 JEFATURA DE T	7,350.00	0.00	-4,850.00	434.49	434.49
133	E	21.5	1.5 DIRECCION GEI	28,500.00	12,500.00	0.00	26,234.53	26,234.53
133	E	22.1	1.5 DIR GENERAL	12,500.00	0.00	-12,500.00	0.00	0.00
133	E	22.4	1.5 DIRECCION DE	112,000.00	0.00	-15,000.00	55,211.40	55,211.40
133	E	22.6	1.5 DIR GRAL SER	168,500.00	0.00	-10,000.00	107,142.93	107,142.93
133	E	22.8	1.5 DIRECCION DE	190,000.00	100,000.00	0.00	195,207.45	195,207.45
133	E	22.8	1.5 DIRECCION DE	105,000.00	0.00	-15,500.00	52,563.97	52,563.97
133	E	24.1	1.5 DIR COM MUNI	40,000.00	0.00	-10,000.00	7,439.89	7,439.89
133	E	24.2	1.5 DIR GRAL CULT	17,500.00	0.00	0.00	1,560.26	1,560.26
133	E	25.6	1.5 DIR DE EDUCA	2,500.00	0.00	-3,500.00	0.00	0.00
133	E	27.1	1.5 JEFATURA DE F	48,000.00	3,500.00	0.00	38,530.24	38,530.24
133	E	31.1	1.5 JEFATURA DEL	69,250.00	40,000.00	0.00	83,971.63	83,971.63
133	E	32.1	1.5 JEFATURA DE A	30,000.00	12,000.00	0.00	29,644.99	29,644.99
133	E	32.1	1.5 DIR DE RASTR	127,500.00	70,000.00	0.00	151,658.24	151,658.24
134	E	15.2	1.5 TESORERIA MU	100,000.00	50,000.00	0.00	100,000.00	100,000.00
134	E	17.2	1.5 DIR PROTECCI	339,857.14	34,578.42	-19,740.68	335,736.94	335,736.94
134	E	17.3	1.5 DIR GRAL PRC	143,785.71	0.00	0.00	9,199.96	9,199.96
134	E	18.5	2.5 DIR GRAL PRC	3,372,968.16	0.00	-2,473,098.53	851,401.11	851,401.11
134	E	18.5	1.1 DIRECCION GEI	1,320,425.52	0.00	-196,429.98	1,032,888.11	1,032,888.11
134	E	18.5	1.5 DIRECCION DE	352,985.04	0.00	-49,849.84	289,321.42	289,321.42
137	E	15.2	1.5 TESORERIA MU	100,000.00	1,400,000.00	0.00	259,424.00	259,424.00
14.1	E	13.1	1.5 PRESIDENCIA N	1,454,458.38	92,500.00	-163,594.06	1,290,515.88	1,182,359.13
14.1	E	13.2	1.5 AYUNTAMENTC	131,628.24	0.00	-34,969.39	86,607.52	80,213.75
14.1	E	13.4	1.5 CONTRALORIA	596,276.22	0.00	-75,762.77	481,521.62	433,829.89
14.1	E	13.5	1.5 JUZGADO ADMI	139,552.14	0.00	-31,103.47	104,527.47	95,813.46
14.1	E	13.5	1.5 DIRECCION GEI	333,707.82	9,118.22	0.00	318,295.25	295,671.61
14.1	E	13.9	1.5 SECRETARIA A	822,039.66	0.00	-133,707.72	614,287.24	564,141.58
14.1	E	15.2	1.5 TESORERIA MU	2,268,244.74	17,202.62	0.00	2,182,558.13	1,994,495.32
14.1	E	15.2	1.5 JEFATURA DE F	272,099.04	13,397.27	0.00	261,130.63	245,621.97
14.1	E	17.2	1.5 DIR PROTECCI	742,412.70	38,070.54	0.00	752,589.99	690,329.33
14.1	E	17.3	1.5 JUNTA LOCAL C	70,846.62	0.00	-2,690.11	65,527.92	60,155.49
14.1	E	17.3	1.5 DIR GRAL PRC	2,905,909.92	121,512.00	-473,388.06	1,859,659.39	1,702,518.99
14.1	E	17.3	2.5 DIR GRAL PRC	10,639,568.76	0.00	-7,902,636.38	2,589,396.72	2,333,860.55
14.1	E	18.3	1.5 DIRECCION DE	361,446.96	0.00	-42,685.08	302,492.00	276,997.99
14.1	E	18.3	1.5 DIRECCION GEI	893,391.36	0.00	-237,930.98	534,803.61	494,645.13
14.1	E	18.5	1.5 DIRECCION GR	637,242.60	0.00	-30,862.60	583,354.48	535,313.94
14.1	E	18.5	1.1 DIRECCION DE	243,616.92	0.00	-49,754.00	172,734.99	159,092.91
14.1	E	18.5	1.1 DIRECCION GEI	4,288,436.63	0.00	-484,150.48	3,467,318.47	3,173,249.68
14.1	E	18.5	1.5 ARCHIVO MUNI	127,752.30	9,771.63	0.00	124,013.45	114,724.54
14.1	E	18.5	1.5 JEFATURA EVE	499,897.44	0.00	-20,588.79	471,290.75	430,957.38
14.1	E	18.5	1.5 DIRECCION DE	1,034,557.56	0.00	-92,990.47	925,710.86	848,356.58
14.1	E	18.5	1.5 DEPTO CENTR	79,780.68	0.00	-8,213.77	69,186.17	62,790.24
14.1	E	18.5	1.5 JEFATURA DE F	113,635.68	0.00	-7,911.61	102,117.82	92,972.93
14.1	E	18.5	1.5 JEFATURA DE A	2,021,553.42	83,491.92	0.00	2,018,231.41	1,848,883.31
14.1	E	18.5	1.5 JEFATURA DE F	317,453.76	101,108.18	0.00	398,752.92	366,176.45
14.1	E	18.5	1.5 JEFATURA DE C	94,534.14	0.00	-500.00	90,222.27	83,458.01
14.1	E	18.5	1.5 DIRECCION DE	280,773.24	0.00	-6,934.50	241,562.28	218,742.73
14.1	E	21.5	1.5 DIRECCION GEI	627,510.66	0.00	-48,767.55	559,043.67	510,848.03
14.1	E	22.1	1.5 DIR GENERAL	2,463,059.22	0.00	-211,415.11	2,087,470.16	1,912,895.08
14.1	E	22.2	1.5 DIRECCION GEI	1,194,726.48	0.00	-360,754.93	667,062.80	603,328.33
14.1	E	22.4	1.5 DIR GRAL DES	2,020,320.00	0.00	-68,083.17	1,883,831.36	1,719,991.48
14.1	E	22.6	1.5 DIRECCION DE	838,044.84	6,716.27	0.00	818,984.73	756,436.42
14.1	E	22.6	1.5 DIR GRAL SER	1,169,468.82	0.00	-23,911.39	1,131,686.69	1,034,514.08
14.1	E	22.6	1.5 DIRECCION DE	1,433,933.10	33,951.43	0.00	1,443,872.15	1,322,256.23
14.1	E	24.1	1.5 DIRECCION DE	1,664,366.70	34,286.78	0.00	1,681,646.23	1,538,407.44
14.1	E	24.1	1.5 DIR COM MUNI	958,308.78	17,121.94	0.00	951,835.82	871,786.14
14.1	E	24.2	1.5 JEFATURA DE E	398,049.32	39,993.49	0.00	322,057.75	295,093.96
14.1	E	25.6	1.5 DIR GRAL CULT	1,152,530.34	0.00	-76,304.26	985,737.11	907,032.50
14.1	E	27.1	1.5 DIR DE EDUCA	164,147.34	16,984.01	0.00	174,401.62	160,025.74
14.1	E	31.1	1.5 JEFATURA DE F	256,675.80	5,918.51	0.00	256,743.12	234,306.69
14.1	E	31.1	1.5 DIRECCION GEI	725,192.40	0.00	-5,986.75	683,805.91	625,385.42
14.1	E	31.1	1.5 DIRECCION GEI	848,428.26	0.00	-345,589.72	468,066.71	429,794.73
14.1	E	31.1	1.5 JEFATURA DEL	409,422.24	39,858.31	0.00	442,479.65	405,453.80
14.1	E	31.1	1.5 JEFATURA DE A	214,831.02	7,833.69	0.00	218,629.38	200,016.16
14.1	E	31.2	1.5 DIRECCION GEI	760,009.98	0.00	-88,544.74	634,884.52	577,130.46
14.1	E	32.1	1.5 DIR DE RASTR	1,632,261.18	82,306.55	0.00	1,714,567.73	1,596,823.01
14.1	E	37.1	1.5 DIR DE TURIS	307,472.94	0.00	-42,122.58	249,276.11	231,392.58
14.2	E	13.1	1.5 PRESIDENCIA N	394,332.62	0.00	-180,703.89	185,708.56	123,667.66
14.2	E	13.2	1.5 AYUNTAMENTC	445,490.10	0.00	-74,248.35	11,525.54	7,898.52
14.2	E	13.4	1.5 CONTRALORIA	153,018.14	0.00	-85,867.06	67,151.08	42,467.02
14.2	E	13.5	1.5 JUZGADO ADMI	34,434.75	0.00	-17,854.18	14,262.86	9,534.41
14.2	E	13.5	1.5 DIRECCION GEI	67,137.57	0.00	-31,307.94	44,361.93	31,411.79
14.2	E	13.9	1.5 SECRETARIA A	225,805.73	0.00	-125,782.88	85,095.29	56,432.60
14.2	E	15.2	1.5 TESORERIA MU	596,159.22	0.00	-260,785.96	283,530.84	190,409.84
14.2	E	15.2	1.5 JEFATURA DE F	65,174.74	0.00	-24,461.42	32,333.30	23,837.23
14.2	E	17.2	1.5 DIR PROTECCI	177,688.00	0.00	-57,186.02	101,016.11	68,761.78
14.2	E	17.3	1.5 JUNTA LOCAL E	17,995.10	0.00	-7,611.03	8,665.84	5,792.93
14.2	E	17.3	1.5 DIR GRAL PRC	629,036.48	0.00	-314,687.89	231,585.97	151,058.60
14.2	E	17.3	2.5 DIR GRAL PRC	4,286,362.09	0.00	-3,837,507.21	404,561.98	266,057.23
14.2	E	18.1	1.5 DIRECCION DE	89,492.78	0.00	-41,234.80	40,695.04	26,932.83
14.2	E	18.3	1.5 DIRECCION GEI	228,705.45	0.00	-143,841.28	71,791.89	48,489.54
14.2	E	18.3	1.5 DIRECCION GR	166,356.39	0.00	-70,603.98	82,306.34	54,974.84
14.2	E	18.5	1.1 DIRECCION DE	55,215.94	0.00	-31,453.78	20,270.58	13,563.17
14.2	E	18.5	1.1 DIRECCION GEI	1,095,214.07	0.00	-567,348.33	462,624.53	305,024.61
14.2	E	18.5	1.5 ARCHIVO MUNI	27,829.11	0.00	-11,908.84	13,694.85	9,154.71
14.2	E	18.5	1.5 JEFATURA EVE	111,491.95	0.00	-50,443.99	53,558.57	35,157.00
14.2	E	18.5	1.5 DIRECCION DE	269,487.72	0.00	-126,855.75	124,165.76	83,155.06
14.2	E	18.5	1.5 DEPTO CENTR	17,466.77	0.00	-7,142.43	8,846.47	5,936.84
14.2	E	18.5	1.5 JEFATURA DE F	25,061.76	0.00	-10,810.56	12,873.24	8,502.01

1.42	E	1.85	1.5 JEFATURA DE M	389,113.70	0.00	-142,765.07	214,979.65	143,055.52
1.42	E	1.85	1.5 JEFATURA DE T	71,168.77	0.00	-16,027.62	48,410.13	32,669.33
1.42	E	1.85	1.5 JEFATURA DE C	21,341.63	0.00	-8,705.69	10,712.91	7,266.11
1.42	E	1.85	1.5 DIRECCION DES	72,331.59	0.00	-30,736.35	36,501.37	23,918.71
1.42	E	2.15	1.5 DIRECCION GEI	156,044.36	0.00	-72,608.80	75,019.09	49,610.59
1.42	E	2.21	1.5 DIR. GENERAL I	594,335.00	0.00	-285,385.53	266,565.26	178,047.47
1.42	E	2.21	1.5 DIRECCION GEI	294,500.14	0.00	-194,849.16	87,016.96	58,068.21
1.42	E	2.22	1.5 DIR. GRAL. DES	498,672.27	0.00	-210,899.14	255,463.20	167,220.95
1.42	E	2.24	1.5 DIRECCION DE	183,310.93	0.00	-76,938.59	93,344.29	63,127.06
1.42	E	2.26	1.5 DIR. GRAL. SER	278,467.71	0.00	-125,525.38	129,637.17	86,366.92
1.42	E	2.26	1.5 DIRECCION DE	304,706.52	0.00	-116,406.41	162,109.89	108,225.22
1.42	E	2.26	1.5 DIRECCION DE	346,782.26	0.00	-135,855.22	182,345.25	121,551.15
1.42	E	2.41	1.5 DIR. COM. MUNI	210,870.23	0.00	-86,348.93	108,975.99	71,450.21
1.42	E	2.41	1.5 JEFATURA DE E	62,173.93	0.00	-20,210.37	36,128.56	24,393.20
1.42	E	2.42	1.5 DIR. GRAL. CULT	274,076.44	0.00	-129,965.17	123,227.69	81,966.66
1.42	E	2.56	1.5 DIR. DE EDUCA	39,971.32	0.00	-13,724.51	22,577.91	15,092.84
1.42	E	2.71	1.5 JEFATURA DE F	55,132.32	0.00	-19,592.49	29,714.34	20,067.76
1.42	E	3.11	1.5 DIRECCION GEI	189,550.24	0.00	-77,926.87	97,891.28	65,084.67
1.42	E	3.11	1.5 DIRECCION GEI	201,781.28	0.00	-131,072.26	60,807.81	40,648.69
1.42	E	3.11	1.5 JEFATURA DEL	84,679.70	0.00	-28,988.00	46,501.12	31,122.40
1.42	E	3.11	1.5 JEFATURA DE A	45,354.05	0.00	-14,254.88	24,988.60	16,599.20
1.42	E	3.12	1.5 DIRECCION GEI	226,016.69	0.00	-123,477.03	88,628.47	58,893.12
1.42	E	3.21	1.5 DIR. DE RASTRI	467,996.67	0.00	-206,610.55	233,535.09	154,165.01
1.42	E	3.71	1.5 DIR. DE TURISM	75,803.63	0.00	-41,666.22	32,359.59	21,202.30
1.43	E	1.31	1.5 PRESIDENCIA M	451,514.72	36,000.00	-46,711.93	413,927.46	348,138.20
1.43	E	1.32	1.5 AYUNTAMIENTC	37,280.76	0.00	-8,389.57	26,015.63	22,085.19
1.43	E	1.34	1.5 CONTRALORIA	188,182.56	0.00	-18,299.86	154,761.34	125,569.30
1.43	E	1.35	1.5 JUZGADO ADMI	41,936.28	5.90	-7,134.38	33,700.34	28,455.64
1.43	E	1.35	1.5 DIRECCION GEI	108,645.08	3,997.06	0.00	103,170.46	89,057.95
1.43	E	1.39	1.5 SECRETARIA A'	260,332.14	0.00	-35,378.17	198,709.41	167,128.64
1.43	E	1.52	1.5 TESORERIA MU	678,307.80	18,371.35	0.00	663,275.85	559,850.80
1.43	E	1.52	1.5 JEFATURA DE F	79,630.62	5,022.26	0.00	78,458.15	69,472.88
1.43	E	1.72	1.5 DIR. PROTECCI	213,820.86	15,532.37	0.00	223,256.44	187,341.57
1.43	E	1.73	1.5 JUNTA LOCAL I	21,345.12	0.00	-506.61	20,112.87	16,919.83
1.43	E	1.73	1.5 DIR. GRAL. PRC	742,698.18	46,048.54	-106,464.43	540,271.09	451,382.76
1.43	E	1.73	2.5 DIR. GRAL. PRC	3,281,109.48	0.00	-2,414,962.75	820,064.60	667,221.97
1.43	E	1.81	1.5 DIRECCION DE	109,269.30	0.00	-10,193.08	94,132.32	78,849.47
1.43	E	1.83	1.5 DIRECCION GEI	278,467.44	0.00	-64,362.40	170,761.24	144,729.70
1.43	E	1.83	1.5 DIRECCION GRV	202,687.14	0.00	-6,645.77	189,260.28	159,137.25
1.43	E	1.85	1.1 DIRECCION DE	67,084.14	0.00	-12,428.29	48,588.91	41,060.21
1.43	E	1.85	1.5 DIRECCION GEI	1,241,955.12	0.00	-104,909.53	1,037,649.38	862,942.35
1.43	E	1.85	1.5 ARCHIVO MUNIK	33,470.70	4,676.49	0.00	34,359.82	29,292.69
1.43	E	1.85	1.5 JEFATURA EVE	128,147.58	0.00	-267.46	126,136.32	105,586.48
1.43	E	1.85	1.5 DIRECCION DE	304,837.74	0.00	-20,095.56	283,450.43	237,702.32
1.43	E	1.85	1.5 DEPTO. CENTR	20,316.66	0.00	-1,675.25	18,111.08	14,823.08
1.43	E	1.85	1.5 JEFATURA DE F	30,249.90	0.00	-588.10	28,520.81	23,605.41
1.43	E	1.85	1.5 JEFATURA DE A	457,503.66	59,816.83	0.00	497,109.95	415,633.96
1.43	E	1.85	1.5 JEFATURA DE T	85,274.34	32,244.35	0.00	112,694.98	95,017.67
1.43	E	1.85	1.5 JEFATURA DE C	25,718.82	504.46	0.00	25,315.63	21,450.97
1.43	E	1.85	1.5 DIRECCION DES	87,909.54	1,748.87	0.00	79,814.82	65,896.90
1.43	E	2.15	1.5 DIRECCION GEI	186,425.76	0.00	-10,041.54	169,700.25	141,382.66
1.43	E	2.21	1.5 DIR. GENERAL I	725,857.22	0.00	-43,128.14	648,835.57	549,654.22
1.43	E	2.21	1.5 DIRECCION GEI	357,226.98	0.00	-95,159.87	205,020.54	171,199.11
1.43	E	2.22	1.5 DIR. GRAL. DES	609,258.24	0.00	-9,841.18	580,126.79	482,965.18
1.43	E	2.24	1.5 DIRECCION DE	214,263.72	6,820.95	0.00	215,300.06	182,075.64
1.43	E	2.26	1.5 DIR. GRAL. SER	291,054.18	2,791.71	0.00	287,330.93	239,207.34
1.43	E	2.26	1.5 DIRECCION DE	349,705.68	25,480.52	0.00	372,286.91	311,266.85
1.43	E	2.26	1.5 DIRECCION DE	396,337.74	24,174.43	0.00	417,494.76	349,113.92
1.43	E	2.41	1.5 DIR. COM. MUNI	246,241.14	14,397.48	0.00	254,509.32	212,519.20
1.43	E	2.41	1.5 JEFATURA DE E	72,021.48	12,088.12	0.00	83,062.32	70,050.08
1.43	E	2.42	1.5 DIR. GRAL. CULT	334,018.92	0.00	-13,021.15	299,204.47	253,607.29
1.43	E	2.56	1.5 DIR. DE EDUCA	48,718.26	5,448.15	0.00	52,421.58	44,168.88
1.43	E	2.71	1.5 JEFATURA DE F	62,662.86	3,667.50	0.00	64,871.16	54,023.68
1.43	E	3.11	1.5 DIRECCION GEI	230,041.98	2,142.96	0.00	222,610.28	186,353.80
1.43	E	3.11	1.5 DIRECCION GEI	244,916.22	0.00	-93,537.93	142,439.59	120,018.81
1.43	E	3.11	1.5 JEFATURA DEL	94,116.90	14,319.47	0.00	108,436.37	92,238.44
1.43	E	3.11	1.5 JEFATURA DE A	51,832.92	4,076.42	0.00	55,336.96	46,023.73
1.43	E	3.12	1.5 DIRECCION GEI	238,712.52	0.00	-22,570.44	204,310.02	170,141.64
1.43	E	3.21	1.5 DIR. DE RASTRI	427,568.52	46,446.11	0.00	474,014.63	393,524.32
1.43	E	3.71	1.5 DIR. DE TURISM	91,979.46	0.00	-10,193.36	76,432.77	64,633.24
1.44	E	1.32	1.5 DIRECCION GEI	1,700,000.00	0.00	0.00	1,300,697.51	1,300,697.51
1.44	E	1.31	1.5 PRESIDENCIA M	97,379.25	0.00	0.00	97,379.25	97,379.25
1.44	E	1.32	1.5 AYUNTAMIENTC	623,226.73	154,858.52	0.00	778,085.25	778,085.25
1.44	E	1.32	1.5 DIRECCION GEI	2,000,000.00	3,661,113.20	-500,000.00	2,997,981.14	2,997,981.14
1.44	E	1.73	2.5 DIR. GRAL. PRC	350,000.00	0.00	-189,737.61	152,915.93	152,915.93
1.44	E	1.31	1.5 PRESIDENCIA M	304,391.21	18,349.70	-11,490.22	298,479.13	298,479.13
1.44	E	1.32	1.5 AYUNTAMIENTC	60,558.98	0.00	-20,544.06	33,506.68	33,506.68
1.44	E	1.34	1.5 CONTRALORIA	92,738.44	1,126.98	-5,252.59	85,127.21	85,127.21
1.44	E	1.35	1.5 JUZGADO ADMI	47,223.86	0.00	-13,528.27	33,623.14	33,623.14
1.44	E	1.35	1.5 DIRECCION GEI	43,310.89	7,973.27	-711.00	48,602.30	48,602.30
1.44	E	1.39	1.5 SECRETARIA A'	148,078.95	0.00	-31,642.30	108,148.89	108,148.89
1.44	E	1.52	1.5 TESORERIA MU	713,867.22	46,729.13	-9,301.12	733,533.34	733,533.34
1.44	E	1.52	1.5 JEFATURA DE F	95,549.57	14,922.77	-302.77	107,132.58	107,132.58
1.44	E	1.72	1.5 DIR. PROTECCI	318,394.86	47,041.89	-17,658.63	325,510.47	325,510.47
1.44	E	1.73	1.5 JUNTA LOCAL I	14,436.96	371.22	0.00	14,801.58	14,801.58
1.44	E	1.73	1.5 DIR. GRAL. PRC	1,149,519.05	56,560.70	-159,938.49	932,312.04	932,312.04
1.44	E	1.73	2.5 DIR. GRAL. PRC	3,862,621.31	0.00	-2,888,993.99	907,181.03	907,181.03
1.44	E	1.81	1.5 DIRECCION DE	108,884.69	0.00	-14,263.44	94,286.97	94,286.97
1.44	E	1.83	1.5 DIRECCION GEI	150,486.31	0.00	-40,885.98	94,825.36	94,825.36
1.44	E	1.83	1.5 DIRECCION GRV	92,738.44	2,207.59	-72.45	94,743.20	94,743.20
1.44	E	1.85	1.1 DIRECCION DE	115,001.34	0.00	-17,886.48	84,917.27	84,917.27
1.44	E	1.85	1.1 DIRECCION GEI	1,770,000.05	0.00	-92,143.90	1,498,100.96	1,498,100.96
1.44	E	1.85	1.5 ARCHIVO MUNIK	73,894.11	1,096.74	-1,428.59	67,849.11	67,849.11
1.44	E	1.85	1.5 JEFATURA EVE	327,261.56	0.00	-17,870.05	307,433.12	307,433.12
1.44	E	1.85	1.5 DIRECCION DE	397,242.71	0.00	-30,521.08	360,709.12	360,709.12
1.44	E	1.85	1.5 DIRECCION GEI	0.00	1,921.31	0.00	0.00	0.00
1.44	E	1.85	1.5 DEPTO. CENTR	47,223.86	0.00	-1,321.51	45,507.88	45,507.88
1.44	E	1.85	1.5 JEFATURA DE F	60,558.98	0.00	-6,350.74	53,471.06	53,471.06
1.44	E	1.85	1.5 JEFATURA DE A	1,687,444.65	20,938.43	-70,115.09	1,596,857.72	1,596,857.72
1.44	E	1.85	1.5 JEFATURA DE T	168,341.85	54,623.04	-6,808.49	206,828.65	206,828.65
1.44	E	1.85	1.5 JEFATURA DE C	47,223.86	742.44	0.00	47,421.16	47,421.16
1.44	E	1.85	1.5 DIRECCION DES	55,544.17	16,477.30	-8,751.58	55,954.69	55,954.69
1.44	E	2.15	1.5 DIRECCION GEI	188,084.34	0.00	-5,007.07	179,121.31	179,121.31
1.44	E	2.21	1.5 DIR. GENERAL I	774,920.61	0.00	-38,592.72	703,767.86	703,767.86
1.44	E	2.21	1.5 DIRECCION GEI	362,746.53	0.00	-82,150.95	245,692.14	245,692.14
1.44	E	2.22	1.5 DIR. GRAL. DES	514,334.69	18,197.78	-19,889.88	498,870.22	498,870.22
1.44	E	2.24	1.5 DIRECCION DE	541,725.45	13,223.06	-10,808.14	528,351.35	528,351.35
1.44	E	2.26	1.5 DIR. GRAL. SER	1,647,699.84	0.00	-23,186.38	1,400,718.31	1,400,718.31
1.44	E	2.26	1.5 DIRECCION DE	1,022,891.90	11,271.49	-40,738.74	961,262.23	961,262.23
1.44	E	2.26	1.5 DIRECCION DE	1,261,822.37	10,576.68	-16,845.26	1,239,534.44	1,239,534.44
1.44	E	2.41	1.5 DIR. COM. MUNI	590,051.15	12,869.29	-3,164.02	594,030.18	594,030.18
1.44	E	2.41	1.5 JEFATURA DE E	193,910.27	29,319.77	0.00	221,836.31	221,836.31
1.44	E	2.42	1.5 DIR. GRAL. CULT	440,553.62	3,677.63	-21,131.94	403,873.67	403,873.67

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1.54	E	2.56	1.5 DIR DE EDUCA	54,442.34	14,429.01	0.00	68,612.81	68,612.81
1.54	E	2.71	1.5 JEFATURA DE F	180,575.14	1,853.37	-4,140.43	173,756.55	173,756.55
1.54	E	3.11	1.5 DIRECCION GEI	107,175.41	26,764.36	-5,743.55	127,651.87	127,651.87
1.54	E	3.11	1.5 DIRECCION GEI	331,668.91	0.00	-150,055.01	177,479.28	177,479.28
1.54	E	3.11	1.5 JEFATURA DEL	327,261.56	19,112.52	-10.27	343,818.88	343,818.88
1.54	E	3.11	1.5 JEFATURA DE N	153,904.88	2,089.09	-1,185.22	154,400.88	154,400.88
1.54	E	3.12	1.5 DIRECCION GEI	271,686.18	0.00	-35,298.18	224,572.81	224,572.81
1.54	E	3.21	1.5 DIR. DE RASTRI	673,334.00	0.00	-33,607.42	632,163.37	632,163.37
1.54	E	3.71	1.5 DIR. DE TURISM	83,316.28	0.00	-12,395.86	70,151.36	70,151.36
1.59	E	1.31	1.5 PRESIDENCIA N	65,367.60	0.00	-716.59	63,142.91	63,142.91
1.59	E	1.34	1.5 CONTRALORIA	6,536.76	0.00	-245.29	6,040.82	6,040.82
1.59	E	1.35	1.5 JUZGADO ADMI	6,536.76	0.00	0.00	6,536.72	6,536.72
1.59	E	1.35	1.5 DIRECCION GEI	13,073.52	0.00	-464.75	11,419.65	11,419.65
1.59	E	1.39	1.5 SECRETARIA A'	52,294.08	0.00	-7,504.26	40,020.55	40,020.55
1.59	E	1.52	1.5 TESORERIA MU	84,977.88	2,000.00	-129.40	84,482.47	84,482.47
1.59	E	1.72	1.5 DIR. PROTECCI	6,536.76	0.00	0.00	5,214.29	5,214.29
1.59	E	1.73	1.5 JUNTA LOCAL C	6,536.76	0.00	0.00	6,535.72	6,535.72
1.59	E	1.73	1.5 DIR. GRAL. PRC	6,536.76	0.00	0.00	6,535.72	6,535.72
1.59	E	1.81	1.5 DIRECCION DE	71,904.36	0.00	-5,078.00	49,782.40	49,782.40
1.59	E	1.83	1.5 DIRECCION GEI	13,073.52	0.00	0.00	13,072.72	13,072.72
1.59	E	1.83	1.5 DIRECCION GEI	52,294.08	0.00	-15,848.56	26,552.63	26,552.63
1.59	E	1.83	1.5 DIRECCION GRV	39,220.56	0.00	0.00	39,166.82	39,166.82
1.59	E	1.85	1.1 DIRECCION DE	6,536.76	0.00	0.00	6,535.72	6,535.72
1.59	E	1.85	1.1 DIRECCION GEI	39,220.56	0.00	-13,309.16	18,943.89	18,943.89
1.59	E	1.85	1.5 ARCHIVO MUNI	6,536.76	0.00	0.00	6,535.72	6,535.72
1.59	E	1.85	1.5 JEFATURA EVE	6,536.76	0.00	0.00	6,535.72	6,535.72
1.59	E	1.85	1.5 DIRECCION DE	13,073.52	0.00	-3,169.71	9,903.07	9,903.07
1.59	E	1.85	1.5 JEFATURA DE A	6,536.76	0.00	-1,964.68	4,571.43	4,571.43
1.59	E	1.85	1.5 JEFATURA DE A	6,536.76	0.00	0.00	6,536.76	6,536.76
1.59	E	1.85	1.5 JEFATURA DE T	6,536.76	0.00	-168.76	6,367.35	6,367.35
1.59	E	1.85	1.5 JEFATURA DE C	6,536.76	0.00	0.00	6,535.72	6,535.72
1.59	E	1.85	1.5 DIRECCION DE	6,536.76	0.00	0.00	6,535.72	6,535.72
1.59	E	2.15	1.5 DIRECCION GEI	19,610.28	0.00	0.00	19,607.16	19,607.16
1.59	E	2.21	1.5 DIR. GENERAL I	26,147.04	0.00	-752.88	25,392.88	25,392.88
1.59	E	2.21	1.5 DIR. GENERAL I	71,904.36	0.00	-5,176.13	63,586.40	63,586.40
1.59	E	2.22	1.5 DIRECCION GEI	78,441.12	250.00	-18,123.38	50,483.85	50,483.85
1.59	E	2.22	1.5 DIR. GRAL. DES	65,367.60	0.00	-3,541.14	61,572.76	61,572.76
1.59	E	2.24	1.5 DIRECCION DE	13,073.52	0.00	0.00	13,071.44	13,071.44
1.59	E	2.26	1.5 DIR. GRAL. SER	19,610.28	0.00	0.00	19,607.16	19,607.16
1.59	E	2.26	1.5 DIRECCION DE	26,147.04	0.00	-3,752.68	20,023.95	20,023.95
1.59	E	2.26	1.5 DIRECCION DE	13,073.52	0.00	0.00	13,071.44	13,071.44
1.59	E	2.41	1.5 DIR. COM. MUNI	32,683.80	0.00	-1,250.80	29,701.56	29,701.56
1.59	E	2.41	1.5 JEFATURA DE E	6,536.76	0.00	-47.73	6,440.72	6,440.72
1.59	E	2.42	1.5 DIR. GRAL. CULT	39,220.56	0.00	-471.17	38,581.66	38,581.66
1.59	E	2.56	1.5 DIR. DE EDUCA	6,536.76	0.00	0.00	6,535.72	6,535.72
1.59	E	2.71	1.5 JEFATURA DE F	6,536.76	0.00	0.00	6,535.72	6,535.72
1.59	E	3.11	1.5 DIRECCION GEI	58,830.84	0.00	-530.59	57,999.42	57,999.42
1.59	E	3.11	1.5 DIRECCION GEI	26,147.04	0.00	-4,307.84	19,516.29	19,516.29
1.59	E	3.11	1.5 JEFATURA DEL	6,536.76	0.00	0.00	6,535.72	6,535.72
1.59	E	3.11	1.5 JEFATURA DE I	6,536.76	0.00	0.00	6,495.79	6,495.79
1.59	E	3.12	1.5 DIRECCION GEI	70,000.00	181,334.00	-14,205.16	73,779.42	73,779.42
1.59	E	3.21	1.5 DIR. DE RASTRI	13,073.52	0.00	-965.30	11,438.78	11,438.78
1.59	E	3.71	1.5 DIR. DE TURISM	19,610.28	0.00	-510.05	18,778.68	18,778.68
1.71	E	3.12	1.5 DIRECCION GEI	1,515,000.00	0.00	-1,453,754.40	0.00	0.00
1.71	E	1.73	2.5 DIR. GRAL. PRC	350,000.00	0.00	-350,000.00	0.00	0.00
2.11	E	1.31	1.1 PRESIDENCIA N	54,500.00	0.00	0.00	45,883.72	45,883.72
2.11	E	1.32	1.1 AYUNTAMIENTO	40,000.00	7,000.00	-7,000.00	31,077.32	31,077.32
2.11	E	1.34	1.1 CONTRALORIA	32,000.00	50,000.00	-12,615.35	24,673.00	18,088.00
2.11	E	1.35	1.1 JUZGADO ADMI	10,500.00	15,000.00	-1,108.12	9,476.90	9,476.90
2.11	E	1.35	1.1 DIRECCION GEI	12,500.00	30,000.00	0.00	21,232.84	20,878.19
2.11	E	1.39	1.1 SECRETARIA A'	35,000.00	50,000.00	0.00	62,206.31	61,727.31
2.11	E	1.52	1.1 TESORERIA MU	195,000.00	150,000.00	-45,000.00	250,371.86	222,303.00
2.11	E	1.52	1.1 JEFATURA DE F	15,000.00	0.00	0.00	13,661.11	13,661.11
2.11	E	1.72	1.1 DIR. PROTECCI	15,000.00	0.00	-6,933.64	8,066.32	8,066.32
2.11	E	1.73	1.1 JUNTA LOCAL C	10,000.00	0.00	-3,914.05	5,138.15	5,138.15
2.11	E	1.73	1.1 DIR. GRAL. PRC	60,000.00	43,750.00	0.00	74,411.95	74,411.95
2.11	E	1.73	2.5 DIR. GRAL. PRC	0.00	100,000.00	0.00	20,751.19	20,751.19
2.11	E	1.81	1.1 DIRECCION DE	45,000.00	0.00	-13,400.88	31,599.12	31,599.12
2.11	E	1.83	1.1 DIRECCION GEI	7,500.00	0.00	0.00	5,051.03	5,051.03
2.11	E	1.83	1.1 DIRECCION GRV	15,000.00	0.00	-13,481.08	1,518.92	1,518.92
2.11	E	1.85	1.1 ARCHIVO MUNI	5,000.00	1,000.00	-4,280.00	720.00	720.00
2.11	E	1.85	1.1 JEFATURA EVE	15,000.00	0.00	-13,797.09	1,202.91	1,202.91
2.11	E	1.85	1.1 DIRECCION DE	25,000.00	10,000.00	0.00	24,536.94	24,536.94
2.11	E	1.85	1.1 DIRECCION GEI	75,000.00	40,000.00	0.00	72,350.09	65,133.07
2.11	E	1.85	1.1 DEPTO. CENTR	7,000.00	0.00	-6,294.46	705.54	705.54
2.11	E	1.85	1.1 JEFATURA DE A	5,000.00	0.00	0.00	4,942.70	4,942.70
2.11	E	1.85	1.1 JEFATURA DE A	5,000.00	0.00	0.00	2,678.33	2,678.33
2.11	E	1.85	1.1 JEFATURA DE T	15,000.00	0.00	0.00	4,490.19	4,490.19
2.11	E	1.85	1.1 JEFATURA DE C	12,500.00	0.00	0.00	10,250.42	9,885.02
2.11	E	1.85	1.1 DIRECCION DE	50,000.00	0.00	0.00	7,405.72	7,140.72
2.11	E	2.15	1.1 DIRECCION GEI	25,000.00	0.00	-21,406.71	3,593.29	3,593.29
2.11	E	2.21	1.1 DIR. GENERAL I	75,000.00	0.00	0.00	23,382.48	23,382.48
2.11	E	2.21	1.1 DIRECCION GEI	17,800.00	13,000.00	-13,027.79	17,772.21	17,772.21
2.11	E	2.22	1.1 DIR. GRAL. DES	50,000.00	0.00	-6,950.37	42,709.43	42,709.43
2.11	E	2.24	1.1 DIRECCION DE	18,000.00	0.00	0.00	8,022.45	7,003.50
2.11	E	2.26	1.1 DIR. GRAL. SER	12,000.00	0.00	0.00	6,509.51	6,509.51
2.11	E	2.26	1.1 DIRECCION DE	15,000.00	25,000.00	-8,788.33	6,211.67	6,211.67
2.11	E	2.26	1.1 DIRECCION DE	5,000.00	0.00	0.00	4,145.02	4,145.02
2.11	E	2.41	1.1 DIR. COM. MUNI	6,500.00	30,000.00	-30,546.43	5,953.57	5,953.57
2.11	E	2.42	1.1 JEFATURA DE E	9,900.00	0.00	-7,000.00	1,091.80	1,091.80
2.11	E	2.42	1.1 DIR. GRAL. CULT	25,000.00	0.00	0.00	24,832.34	24,832.34
2.11	E	2.42	1.5 DIR. DE EDUCA	0.00	30,000.00	0.00	15,961.43	15,961.43
2.11	E	2.56	1.1 DIR. DE EDUCA	7,500.00	0.00	0.00	7,234.82	7,234.82
2.11	E	2.71	1.1 JEFATURA DE F	11,000.00	0.00	0.00	9,639.14	9,639.14
2.11	E	3.11	1.1 DIRECCION GEI	35,000.00	7,520.00	-16,820.57	25,699.43	25,699.43
2.11	E	3.11	1.1 DIRECCION GEI	55,000.00	203,173.34	0.00	108,300.60	104,688.95
2.11	E	3.11	1.1 JEFATURA DEL	5,000.00	0.00	-1,925.49	3,074.51	3,074.51
2.11	E	3.11	1.1 JEFATURA DE A	7,500.00	0.00	-6,767.32	732.68	732.68
2.11	E	3.12	1.1 DIRECCION GEI	55,000.00	0.00	0.00	18,337.18	17,039.24
2.11	E	3.21	1.1 DIR. DE RASTRI	25,000.00	15,000.00	-21,115.66	5,089.27	5,089.27
2.11	E	3.71	1.5 DIR. DE TURISM	15,000.00	0.00	0.00	4,357.27	4,357.27
2.12	E	1.35	1.1 JUZGADO ADMI	2,000.00	0.00	0.00	0.00	0.00
2.12	E	1.35	1.1 DIRECCION GEI	12,500.00	0.00	0.00	0.00	0.00
2.12	E	1.39	1.1 SECRETARIA A'	10,000.00	0.00	0.00	0.00	0.00
2.12	E	1.52	1.1 TESORERIA MU	45,000.00	0.00	-45,000.00	0.00	0.00
2.12	E	1.52	1.1 JEFATURA DE F	10,000.00	0.00	0.00	0.00	0.00
2.12	E	1.72	1.1 DIR. PROTECCI	7,000.00	0.00	0.00	0.00	0.00
2.12	E	1.73	1.1 DIR. GRAL. PRC	20,000.00	0.00	0.00	1,508.00	1,508.00
2.12	E	1.81	1.1 DIRECCION DE	25,000.00	0.00	0.00	0.00	0.00
2.12	E	1.83	1.1 DIRECCION GEI	15,000.00	0.00	0.00	3,302.52	3,302.52
2.12	E	1.85	1.1 DIRECCION DE	12,500.00	0.00	0.00	0.00	0.00
2.12	E	1.85	1.1 DIRECCION GEI	75,000.00	0.00	0.00	48,520.83	48,520.83
2.12	E	1.85	1.1 DEPTO. CENTR	5,000.00	0.00	0.00	1,044.00	1,044.00



2.12	E	185	1.1 JEFATURA DE N	5,000.00	0.00	0.00	4,758.00	4,758.00
2.12	E	185	1.1 JEFATURA DE T	80,000.00	0.00	0.00	0.00	0.00
2.12	E	185	1.1 JEFATURA DE C	12,500.00	0.00	0.00	12,389.56	12,389.56
2.12	E	185	1.1 DIRECCION DES	25,000.00	0.00	0.00	0.00	0.00
2.12	E	2.15	1.1 DIRECCION GEI	25,000.00	0.00	0.00	0.00	0.00
2.12	E	2.21	1.1 DIR. GENERAL (	95,000.00	100,000.00	0.00	85,155.45	85,155.45
2.12	E	2.21	1.1 DIRECCION GEI	32,500.00	0.00	0.00	13,502.40	13,502.40
2.12	E	2.22	1.1 DIR. GRAL. DES	25,000.00	0.00	0.00	1,068.36	1,068.36
2.12	E	2.26	1.1 DIR. GRAL. SER	12,000.00	0.00	0.00	0.00	0.00
2.12	E	2.26	1.1 DIRECCION DE	7,500.00	0.00	0.00	0.00	0.00
2.12	E	2.41	1.1 DIR. COM. MUNI	5,500.00	0.00	0.00	4,501.37	4,501.37
2.12	E	2.41	1.1 JEFATURA DE E	10,000.00	0.00	0.00	4,276.00	4,276.00
2.12	E	2.42	1.1 DIR. GRAL. CULT	10,000.00	30,000.00	0.00	16,110.00	15,690.00
2.12	E	3.11	1.1 DIRECCION GEI	50,000.00	0.00	0.00	24,676.80	24,676.80
2.12	E	3.11	1.1 JEFATURA DE N	7,500.00	8,100.00	0.00	2,598.40	2,598.40
2.12	E	3.21	1.1 DIR. DE RASTR	15,000.00	0.00	0.00	0.00	0.00
2.12	E	3.71	1.1 DIR. DE TURISM	15,000.00	0.00	0.00	0.00	0.00
2.14	E	1.31	1.1 PRESIDENCIA N	43,500.00	0.00	0.00	40,346.34	40,346.34
2.14	E	1.32	1.1 AYUNTAMIENC	12,000.00	0.00	0.00	11,617.40	4,097.12
2.14	E	1.34	1.1 CONTRALORIA	50,000.00	50,000.00	-38,958.80	11,395.79	11,395.79
2.14	E	1.35	1.1 JUZGADO ADMI	10,000.00	40,000.00	-17,000.00	7,258.56	7,258.56
2.14	E	1.35	1.1 DIRECCION GEI	10,000.00	1,500.00	0.00	4,769.92	4,769.92
2.14	E	1.39	1.1 SECRETARIA A'	20,000.00	0.00	0.00	10,938.30	10,938.30
2.14	E	1.52	1.1 TESORERIA MU	150,000.00	0.00	0.00	141,325.78	91,414.78
2.14	E	1.52	1.1 JEFATURA DE F	10,000.00	0.00	0.00	7,748.80	7,748.80
2.14	E	1.72	1.1 DIR. PROTECC	10,500.00	0.00	0.00	3,034.56	3,034.56
2.14	E	1.73	1.1 JUNTA LOCAL C	2,000.00	0.00	0.00	842.16	842.16
2.14	E	1.73	1.1 DIR. GRAL. PRC	50,000.00	0.00	0.00	28,283.68	28,283.68
2.14	E	1.81	1.1 DIRECCION DE	35,000.00	0.00	0.00	0.00	0.00
2.14	E	1.83	1.1 DIRECCION GEI	18,000.00	0.00	0.00	510.71	510.71
2.14	E	1.83	1.1 DIRECCION GR	36,000.00	58,500.00	0.00	25,988.92	24,817.92
2.14	E	1.85	1.1 ARCHIVO MUNI	7,000.00	0.00	0.00	0.00	0.00
2.14	E	1.85	1.1 JEFATURA EVE	7,500.00	0.00	0.00	6,830.08	6,830.08
2.14	E	1.85	1.1 DIRECCION DE	15,000.00	0.00	0.00	0.00	0.00
2.14	E	1.85	1.1 DIRECCION GEI	15,000.00	0.00	0.00	15,000.00	5,574.96
2.14	E	1.85	1.1 JEFATURA DE F	10,000.00	0.00	0.00	3,788.56	3,788.56
2.14	E	1.85	1.1 JEFATURA DE T	10,000.00	0.00	0.00	0.00	0.00
2.14	E	1.85	1.1 JEFATURA DE C	15,000.00	0.00	0.00	14,730.61	14,730.61
2.14	E	1.85	1.1 DIRECCION DES	10,000.00	3,000.00	-10,000.00	0.00	0.00
2.14	E	2.15	1.1 DIRECCION GEI	20,000.00	0.00	-5,000.00	0.00	0.00
2.14	E	2.21	1.1 DIR. GENERAL (	15,000.00	0.00	0.00	10,916.00	10,916.00
2.14	E	2.21	1.1 DIRECCION GEI	13,500.00	60,000.00	0.00	8,340.91	8,340.91
2.14	E	2.22	1.1 DIR. GRAL. DES	25,000.00	0.00	0.00	1,131.00	1,131.00
2.14	E	2.24	1.1 DIRECCION DE	15,000.00	0.00	-8,144.91	6,855.09	6,855.09
2.14	E	2.26	1.1 DIR. GRAL. SER	12,000.00	0.00	0.00	7,105.26	7,105.26
2.14	E	2.26	1.1 DIRECCION DE	15,000.00	25,000.00	-9,537.56	10,438.84	10,438.84
2.14	E	2.26	1.1 DIRECCION DE	6,500.00	0.00	-6,500.00	0.00	0.00
2.14	E	2.41	1.1 DIR. COM. MUNI	6,500.00	48,500.00	0.00	54,670.49	54,670.49
2.14	E	2.41	1.1 JEFATURA DE E	10,000.00	0.00	-9,420.00	580.00	580.00
2.14	E	2.42	1.1 DIR. GRAL. CULT	23,500.00	0.00	0.00	19,274.81	19,274.81
2.14	E	2.56	1.1 DIR. DE EDUCA	8,200.00	5,000.00	0.00	4,955.52	4,955.52
2.14	E	3.11	1.1 DIRECCION GEI	73,500.00	5,000.00	-59,558.08	15,441.92	15,441.92
2.14	E	3.11	1.1 JEFATURA DEL	8,500.00	154,847.35	0.00	61,277.65	61,277.65
2.14	E	3.12	1.1 DIRECCION GEI	50,000.00	0.00	-4,730.00	3,770.00	3,770.00
2.14	E	3.21	1.1 DIR. DE RASTR	15,000.00	0.00	-3,000.00	7,138.64	7,138.64
2.14	E	3.71	1.1 DIR. DE TURISM	7,500.00	0.00	0.00	3,403.23	3,403.23
2.15	E	1.31	1.1 PRESIDENCIA N	8,500.00	0.00	0.00	5,452.00	5,452.00
2.15	E	1.39	1.1 SECRETARIA A'	6,000.00	0.00	0.00	0.00	0.00
2.15	E	1.52	1.1 TESORERIA MU	7,500.00	0.00	0.00	0.00	0.00
2.15	E	1.83	1.1 DIRECCION GEI	75,000.00	0.00	0.00	48,849.00	48,849.00
2.15	E	2.42	1.1 DIR. GRAL. CULT	3,000.00	0.00	0.00	0.00	0.00
2.15	E	2.56	1.1 DIR. DE EDUCA	5,000.00	0.00	0.00	0.00	0.00
2.15	E	3.11	1.1 DIRECCION GEI	125,000.00	0.00	0.00	34,220.00	34,220.00
2.16	E	1.31	1.1 PRESIDENCIA N	45,000.00	0.00	0.00	25,239.30	25,239.30
2.16	E	1.32	1.1 AYUNTAMIENC	5,000.00	0.00	0.00	3,662.12	3,662.12
2.16	E	1.34	1.1 CONTRALORIA	10,000.00	0.00	-4,177.00	5,822.04	5,822.04
2.16	E	1.35	1.1 JUZGADO ADMI	5,000.00	0.00	-5,000.00	0.00	0.00
2.16	E	1.35	1.1 DIRECCION GEI	7,500.00	2,000.00	0.00	4,133.72	3,875.72
2.16	E	1.39	1.1 SECRETARIA A'	8,500.00	35,000.00	0.00	7,613.76	7,613.76
2.16	E	1.52	1.1 TESORERIA MU	45,000.00	10,000.00	0.00	48,046.98	48,046.98
2.16	E	1.52	1.1 JEFATURA DE F	5,500.00	0.00	0.00	134.56	134.56
2.16	E	1.72	1.1 DIR. PROTECC	6,500.00	0.00	0.00	6,181.06	6,181.06
2.16	E	1.73	1.1 JUNTA LOCAL C	2,500.00	0.00	0.00	1,752.18	1,752.18
2.16	E	1.73	1.1 DIR. GRAL. PRC	55,000.00	30,000.00	0.00	52,830.48	52,830.48
2.16	E	1.73	2.5 DIR. GRAL. PRC	0.00	100,000.00	0.00	20,839.40	20,839.40
2.16	E	1.81	1.1 DIRECCION DE	7,500.00	0.00	0.00	1,658.80	1,658.80
2.16	E	1.83	1.1 DIRECCION GEI	0.00	5,000.00	0.00	0.00	0.00
2.16	E	1.83	1.1 DIRECCION GR	5,000.00	0.00	-4,300.00	633.36	633.36
2.16	E	1.85	1.1 ARCHIVO MUNI	5,500.00	5,000.00	-2,725.00	7,774.32	7,774.32
2.16	E	1.85	1.1 JEFATURA EVE	10,000.00	0.00	-5,714.00	4,285.04	4,285.04
2.16	E	1.85	1.1 DIRECCION DE	8,000.00	10,000.00	-3,890.00	4,109.88	4,109.88
2.16	E	1.85	1.1 DIRECCION GEI	20,000.00	40,000.00	0.00	18,007.84	18,007.84
2.16	E	1.85	1.1 DEPTO. CENTR	7,000.00	0.00	-5,000.00	1,973.16	1,973.16
2.16	E	1.85	1.1 JEFATURA DE F	2,500.00	0.00	0.00	1,641.40	1,641.40
2.16	E	1.85	1.1 JEFATURA DE N	25,000.00	0.00	0.00	22,959.88	22,959.88
2.16	E	1.85	1.1 JEFATURA DE T	5,500.00	0.00	0.00	5,494.92	5,494.92
2.16	E	1.85	1.1 JEFATURA DE C	7,500.00	0.00	0.00	3,688.80	3,688.80
2.16	E	1.85	1.1 DIRECCION DES	5,000.00	0.00	0.00	5,000.00	5,000.00
2.16	E	2.15	1.1 DIRECCION GEI	35,000.00	0.00	-33,300.00	1,680.84	1,680.84
2.16	E	2.21	1.1 DIR. GENERAL (	15,000.00	0.00	-7,416.98	1,324.72	1,324.72
2.16	E	2.21	1.1 DIRECCION GEI	6,500.00	0.00	-5,429.00	1,070.68	1,070.68
2.16	E	2.22	1.1 DIR. GRAL. DES	20,000.00	8,000.00	0.00	18,370.92	18,370.92
2.16	E	2.24	1.1 DIRECCION DE	15,000.00	0.00	-10,000.00	4,767.60	4,767.60
2.16	E	2.26	1.1 DIR. GRAL. SER	15,600.00	35,000.00	0.00	49,042.81	49,042.81
2.16	E	2.26	1.1 DIRECCION DE	5,200.00	30,000.00	-20,000.00	4,069.28	4,069.28
2.16	E	2.41	1.1 DIRECCION DE	12,000.00	0.00	0.00	9,169.80	9,169.80
2.16	E	2.41	1.1 DIR. COM. MUNI	15,000.00	48,000.00	0.00	58,053.32	58,053.32
2.16	E	2.42	1.1 JEFATURA DE E	12,000.00	0.00	0.00	5,165.40	5,165.40
2.16	E	2.42	1.1 DIR. GRAL. CULT	55,000.00	0.00	-17,416.98	37,583.02	37,583.02
2.16	E	2.56	1.5 DIR. GRAL. CULT	0.00	110,000.00	0.00	26,775.40	26,775.40
2.16	E	2.71	1.1 DIR. DE EDUCA	5,000.00	0.00	0.00	0.00	0.00
2.16	E	2.71	1.1 JEFATURA DE F	11,000.00	0.00	0.00	3,069.36	3,069.36
2.16	E	3.11	1.1 DIRECCION GEI	8,500.00	4,000.00	0.00	8,277.76	8,277.76
2.16	E	3.11	1.1 DIRECCION GEI	25,000.00	293,329.88	0.00	122,280.33	67,070.36
2.16	E	3.11	1.1 JEFATURA DEL	150,000.00	50,000.00	-50,000.00	135,737.40	135,737.40
2.16	E	3.11	1.1 JEFATURA DE N	55,000.00	0.00	-3,166.04	37,258.04	37,258.04
2.16	E	3.12	1.1 DIRECCION GEI	9,000.00	0.00	0.00	1,614.24	1,614.24
2.16	E	3.21	1.1 DIR. DE RASTR	55,000.00	130,000.00	-32,000.00	125,094.48	125,094.48
2.17	E	2.42	1.1 DIR. GRAL. CULT	22,000.00	0.00	0.00	0.00	0.00
2.17	E	2.56	1.1 DIR. DE EDUCA	7,800.00	0.00	0.00	0.00	0.00
2.18	E	1.52	1.1 JEFATURA DE F	10,000.00	0.00	0.00	0.00	0.00
2.18	E	1.85	1.1 DIRECCION DE	0.00	925,400.14	0.00	0.00	0.00

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2.18	E	1.85	1.1	DIRECCION GEI	2,374,000.00	0.00	0.00	1,186,680.00	1,186,680.00
2.21	E	1.31	1.1	PRESIDENCIA N	200,000.00	0.00	0.00	175,200.48	175,200.48
2.21	E	1.32	1.1	AYUNTAMEN	70,000.00	0.00	0.00	66,542.50	66,542.50
2.21	E	1.35	1.1	JUZGADO AD	2,500.00	0.00	0.00	630.00	630.00
2.21	E	1.35	1.1	DIRECCION GE	3,000.00	7,000.00	0.00	4,531.98	4,186.98
2.21	E	1.39	1.1	SECRETARIA A'	35,000.00	82,000.00	0.00	116,892.10	43,146.10
2.21	E	1.52	1.1	TESORERIA MU	40,000.00	35,000.00	0.00	73,666.35	73,666.35
2.21	E	1.72	1.1	DIR. PROTECC	72,000.00	0.00	0.00	62,800.00	46,920.00
2.21	E	1.73	1.1	JUNTA LOCAL C	7,000.00	0.00	0.00	7,000.00	7,000.00
2.21	E	1.73	1.1	DIR. GRAL. PRC	95,000.00	355,920.00	0.00	419,324.80	418,090.60
2.21	E	1.73	1.5	JUNTA LOCAL C	0.00	2,500.00	0.00	2,500.00	2,500.00
2.21	E	1.73	2.5	DIR. GRAL. PRC	0.00	650,000.00	0.00	632,163.40	632,163.40
2.21	E	1.83	1.1	DIRECCION GEI	7,000.00	0.00	0.00	943.25	420.00
2.21	E	1.83	1.1	DIRECCION GRV	15,000.00	0.00	-1,500.00	3,982.77	3,207.50
2.21	E	1.85	1.1	ARCHIVO MUNI	5,000.00	0.00	0.00	1,688.00	1,688.00
2.21	E	1.85	1.1	JEFATURA EVE	15,000.00	0.00	-13,000.00	0.00	0.00
2.21	E	1.85	1.1	DIRECCION DE	12,000.00	0.00	-6,000.00	994.00	994.00
2.21	E	1.85	1.1	DIRECCION GEI	100,000.00	0.00	0.00	74,677.00	12,650.00
2.21	E	1.85	1.1	DEPTO. CENTR	3,500.00	0.00	0.00	0.00	0.00
2.21	E	1.85	1.1	JEFATURA DE F	2,500.00	0.00	0.00	1,806.58	1,806.58
2.21	E	1.85	1.1	DIRECCION DE	10,000.00	0.00	0.00	3,904.50	3,904.50
2.21	E	2.15	1.1	DIRECCION GEI	10,000.00	0.00	0.00	0.00	0.00
2.21	E	2.21	1.1	DIR. GENERAL C	15,000.00	0.00	0.00	1,930.00	1,930.00
2.21	E	2.21	1.1	DIRECCION GEI	22,000.00	0.00	-13,000.00	0.00	0.00
2.21	E	2.22	1.1	DIR. GRAL. DES	50,000.00	25,000.00	0.00	73,399.62	73,039.61
2.21	E	2.24	1.1	DIRECCION DE	5,000.00	0.00	0.00	0.00	0.00
2.21	E	2.26	1.1	DIR. GRAL. SER	55,000.00	0.00	0.00	54,641.72	54,641.72
2.21	E	2.42	1.1	DIR. GRAL. CULT	40,000.00	0.00	0.00	36,258.24	36,258.24
2.21	E	2.56	1.1	DIR. DE EDUCA'	6,500.00	0.00	0.00	0.00	0.00
2.21	E	2.71	1.1	JEFATURA DE F	25,000.00	0.00	0.00	0.00	0.00
2.21	E	3.1.1	1.1	DIRECCION GEI	75,000.00	0.00	0.00	58,696.00	58,696.00
2.21	E	3.1.1	1.1	DIRECCION GEI	45,000.00	110,000.00	0.00	154,531.98	154,531.98
2.21	E	3.1.1	1.5	DIRECCION GEI	350,000.00	0.00	0.00	349,721.21	343,896.21
2.21	E	3.2.1	1.1	DIR. DE RASTR	8,500.00	0.00	0.00	0.00	0.00
2.21	E	3.7.1	1.1	DIR. DE TURISM	10,000.00	0.00	0.00	946.00	946.00
2.23	E	1.31	1.1	PRESIDENCIA N	3,500.00	0.00	0.00	3,098.34	3,098.34
2.23	E	1.32	1.1	AYUNTAMEN	3,000.00	0.00	0.00	1,060.24	1,060.24
2.23	E	1.35	1.5	DIRECCION GEI	0.00	1,500.00	0.00	796.92	796.92
2.23	E	1.39	1.1	SECRETARIA A'	3,500.00	0.00	0.00	435.00	435.00
2.23	E	1.73	1.1	DIR. GRAL. PRC	25,000.00	0.00	0.00	24,965.52	24,965.52
2.23	E	1.85	2.5	DIR. GRAL. PRC	0.00	70,000.00	0.00	69,803.00	0.00
2.23	E	1.85	1.1	ARCHIVO MUNI	1,500.00	0.00	0.00	0.00	0.00
2.23	E	1.85	1.1	DIRECCION DE	0.00	5,000.00	0.00	0.00	0.00
2.23	E	2.15	1.1	DIRECCION GEI	0.00	6,000.00	0.00	949.99	949.99
2.23	E	2.26	1.1	DIR. GRAL. SER	1,500.00	0.00	0.00	0.00	0.00
2.23	E	2.42	1.1	DIR. GRAL. CULT	5,000.00	0.00	0.00	417.60	417.60
2.23	E	3.7.1	1.1	DIR. DE TURISM	3,000.00	0.00	0.00	0.00	0.00
2.34	E	2.71	1.1	JEFATURA DE F	35,000.00	0.00	0.00	0.00	0.00
2.35	E	2.15	1.1	DIRECCION GEI	7,000.00	0.00	0.00	0.00	0.00
2.37	E	2.22	1.1	DIR. GRAL. DES	3,000.00	0.00	-2,000.00	0.00	0.00
2.37	E	2.42	1.1	DIR. GRAL. CULT	2,500.00	0.00	0.00	2,134.40	2,134.40
2.37	E	3.1.1	1.1	DIRECCION GEI	0.00	22,230.00	0.00	0.00	0.00
2.39	E	2.22	1.1	DIR. GRAL. DES	10,000.00	0.00	-3,000.00	3,480.00	3,480.00
2.41	E	1.31	1.1	PRESIDENCIA N	5,000.00	0.00	0.00	0.00	0.00
2.41	E	1.72	1.1	DIR. PROTECC	20,000.00	0.00	0.00	0.00	0.00
2.41	E	1.73	1.1	DIR. GRAL. PRC	15,000.00	0.00	0.00	0.00	0.00
2.41	E	1.85	1.1	ARCHIVO MUNI	3,000.00	0.00	0.00	0.00	0.00
2.41	E	1.85	1.1	JEFATURA EVE	75,000.00	0.00	-30,000.00	626.40	626.40
2.41	E	1.85	1.1	DEPTO. CENTR	3,500.00	0.00	0.00	0.00	0.00
2.41	E	1.85	1.1	JEFATURA DE N	40,000.00	17,000.00	-12,000.00	33,405.48	31,410.48
2.41	E	1.85	1.1	JEFATURA DE T	10,000.00	0.00	0.00	0.00	0.00
2.41	E	1.85	1.5	JEFATURA DE N	0.00	40,000.00	0.00	0.00	0.00
2.41	E	2.15	1.1	DIRECCION GEI	0.00	120,000.00	0.00	103,133.03	103,133.03
2.41	E	2.15	1.5	DIRECCION GEI	0.00	25,000.00	0.00	0.00	0.00
2.41	E	2.21	1.1	DIR. GENERAL C	750,000.00	0.00	0.00	0.00	0.00
2.41	E	2.22	1.1	DIR. GRAL. DES	0.00	3,231,000.00	0.00	0.00	0.00
2.41	E	2.24	1.1	DIRECCION DE	25,000.00	0.00	0.00	13,807.60	13,807.60
2.41	E	2.26	1.1	DIR. GRAL. SER	20,000.00	100,000.00	0.00	72,834.66	72,834.66
2.41	E	2.26	1.1	DIRECCION DE	500,000.00	1,000,000.00	0.00	661,200.00	464,000.00
2.41	E	2.26	1.1	DIRECCION DE	10,000.00	0.00	0.00	0.00	0.00
2.41	E	2.26	1.5	DIRECCION DE	750,000.00	0.00	0.00	394,400.00	394,400.00
2.41	E	2.4.1	1.1	DIR. COM. MUNI	8,500.00	0.00	0.00	0.00	0.00
2.41	E	2.4.1	1.1	JEFATURA DE E	15,000.00	0.00	0.00	0.00	0.00
2.41	E	2.4.2	1.1	DIR. GRAL. CULT	0.00	6,585.90	0.00	0.00	0.00
2.41	E	2.7.1	1.1	JEFATURA DE F	70,000.00	0.00	0.00	20,009.79	20,009.79
2.41	E	3.1.1	1.1	DIRECCION GEI	7,500.00	1,113.60	0.00	6,070.28	4,956.68
2.41	E	3.1.1	1.1	JEFATURA DEL	10,000.00	0.00	0.00	0.00	0.00
2.41	E	3.1.1	1.1	JEFATURA DE N	1,200.00	0.00	0.00	0.00	0.00
2.41	E	3.2.1	1.1	DIR. DE RASTR	85,000.00	0.00	0.00	0.00	0.00
2.42	E	1.73	1.1	DIR. GRAL. PRC	17,000.00	0.00	0.00	1,030.83	1,030.83
2.42	E	1.85	1.1	JEFATURA EVE	53,000.00	0.00	-48,000.00	0.00	0.00
2.42	E	1.85	1.1	DIRECCION GEI	40,000.00	0.00	0.00	7,142.35	7,142.35
2.42	E	1.85	1.1	DEPTO. CENTR	3,500.00	0.00	0.00	0.00	0.00
2.42	E	1.85	1.1	JEFATURA DE N	55,000.00	0.00	0.00	16,241.16	11,941.16
2.42	E	1.85	1.1	JEFATURA DE T	7,500.00	0.00	0.00	0.00	0.00
2.42	E	1.85	1.1	JEFATURA DE C	0.00	1,500.00	0.00	0.00	0.00
2.42	E	1.85	1.5	JEFATURA DE N	0.00	400,000.00	-400,000.00	0.00	0.00
2.42	E	2.15	1.1	DIRECCION GEI	0.00	42,500.00	0.00	41,440.00	41,440.00
2.42	E	2.21	1.1	DIR. GENERAL C	125,000.00	0.00	-11,000.00	0.00	0.00
2.42	E	2.24	1.1	DIRECCION DE	7,500.00	0.00	0.00	2,234.40	2,234.40
2.42	E	2.26	1.1	DIRECCION DE	0.00	5,000.00	0.00	829.40	829.40
2.42	E	2.26	1.1	DIRECCION DE	5,000.00	0.00	0.00	0.00	0.00
2.42	E	2.4.1	1.1	DIR. COM. MUNI	5,000.00	0.00	0.00	570.00	570.00
2.42	E	2.4.1	1.1	JEFATURA DE E	10,000.00	0.00	0.00	306.00	306.00
2.42	E	2.4.2	1.1	DIR. GRAL. CULT	1,500.00	2,000.00	0.00	0.00	0.00
2.42	E	2.7.1	1.1	JEFATURA DE F	15,000.00	0.00	0.00	3,319.92	3,319.92
2.42	E	3.1.1	1.1	DIRECCION GEI	7,500.00	0.00	0.00	4,310.91	4,310.91
2.42	E	3.1.1	1.1	JEFATURA DE N	5,500.00	0.00	-5,500.00	0.00	0.00
2.42	E	3.2.1	1.1	DIR. DE RASTR	25,000.00	0.00	0.00	5,100.00	1,660.00
2.43	E	1.31	1.1	PRESIDENCIA N	1,000.00	0.00	0.00	0.00	0.00
2.43	E	1.39	1.1	SECRETARIA A'	3,120.00	0.00	0.00	0.00	0.00
2.43	E	1.52	1.1	TESORERIA MU	2,500.00	0.00	0.00	0.00	0.00
2.43	E	1.72	1.1	DIR. PROTECC	3,000.00	0.00	0.00	0.00	0.00
2.43	E	1.73	1.1	DIR. GRAL. PRC	3,500.00	0.00	0.00	0.00	0.00
2.43	E	1.85	1.1	DIRECCION DE	5,000.00	6,000.00	0.00	2,168.00	2,168.00
2.43	E	1.85	1.1	DIRECCION GEI	40,000.00	0.00	0.00	555.00	555.00
2.43	E	1.85	1.1	DEPTO. CENTR	20,000.00	0.00	0.00	4,320.00	4,320.00
2.43	E	1.85	1.1	JEFATURA DE N	15,000.00	0.00	0.00	2,884.00	2,884.00
2.43	E	1.85	1.1	JEFATURA DE T	5,000.00	0.00	0.00	0.00	0.00
2.43	E	1.85	1.1	JEFATURA DE C	0.00	500.00	0.00	0.00	0.00
2.43	E	1.85	1.5	JEFATURA DE N	0.00	10,000.00	0.00	0.00	0.00
2.43	E	2.26	1.1	DIRECCION DE	10,400.00	0.00	0.00	0.00	0.00
2.43	E	2.4.1	1.1	DIR. COM. MUNI	22,000.00	0.00	0.00	6,500.00	6,500.00

243	E	27.1	1.1 JEFATURA DE F	15,000.00	0.00	0.00	3,018.78	3,018.78
243	E	31.1	1.1 DIRECCION GEI	5,000.00	0.00	-5,000.00	0.00	0.00
243	E	31.1	1.1 JEFATURA DE A	2,600.00	0.00	-2,600.00	0.00	0.00
243	E	32.1	1.1 DIR. DE RASTR	25,000.00	0.00	0.00	18,970.78	18,970.78
244	E	1.31	1.1 PRESIDENCIA N	35,000.00	0.00	0.00	12,180.01	12,180.01
244	E	1.39	1.1 SECRETARIA A'	3,120.00	0.00	0.00	2,840.00	2,840.00
244	E	1.73	1.1 DIR. GRAL. PRC	4,600.00	0.00	0.00	0.00	0.00
244	E	1.83	1.1 DIRECCION GEI	1,000.00	0.00	0.00	0.00	0.00
244	E	1.85	1.1 JEFATURA EVE	18,000.00	30,000.00	0.00	17,900.01	17,900.01
244	E	1.85	1.1 JEFATURA DE A	25,000.00	0.00	0.00	9,335.02	9,335.02
244	E	1.85	1.5 JEFATURA DE A	0.00	25,000.00	0.00	25,000.00	25,000.00
244	E	2.15	1.1 DIRECCION GEI	250,000.00	0.00	-220,000.00	8,100.00	8,100.00
244	E	2.26	1.1 DIR. GRAL. SER	5,000.00	0.00	-1,232.62	1,800.00	1,800.00
244	E	2.41	1.1 DIR. COM. MUNI	5,000.00	0.00	0.00	0.00	0.00
244	E	2.42	1.1 DIR. GRAL. CULT	25,000.00	0.00	0.00	20,267.29	20,267.29
244	E	2.56	1.1 DIR. DE EDUCAC	3,500.00	0.00	0.00	0.00	0.00
244	E	3.11	1.1 DIRECCION GEI	10,000.00	0.00	-10,000.00	0.00	0.00
245	E	1.39	1.1 SECRETARIA A'	5,000.00	0.00	0.00	0.00	0.00
245	E	1.73	1.1 JUNTA LOCAL C	2,500.00	0.00	-2,500.00	0.00	0.00
245	E	1.73	1.1 DIR. GRAL. PRC	10,000.00	0.00	0.00	9,280.00	9,280.00
245	E	1.73	1.5 JUNTA LOCAL C	0.00	2,500.00	-2,500.00	0.00	0.00
245	E	1.85	1.1 JEFATURA DE A	7,000.00	0.00	0.00	0.00	0.00
245	E	1.85	1.5 JEFATURA DE A	0.00	7,000.00	0.00	0.00	0.00
245	E	2.22	1.1 DIR. GRAL. DES	5,000.00	0.00	-3,000.00	0.00	0.00
245	E	2.42	1.1 DIR. GRAL. CULT	11,000.00	0.00	0.00	1,392.00	1,392.00
245	E	3.11	1.1 DIRECCION GEI	25,000.00	0.00	-25,000.00	0.00	0.00
245	E	3.11	1.1 JEFATURA DE A	1,500.00	0.00	0.00	0.00	0.00
246	E	1.31	1.1 PRESIDENCIA N	30,000.00	0.00	0.00	17,401.78	17,401.78
246	E	1.32	1.1 AYUNTAMIENTO	3,000.00	0.00	0.00	0.00	0.00
246	E	1.35	1.1 JUZGADO ADMI	4,500.00	0.00	0.00	435.00	435.00
246	E	1.35	1.5 DIRECCION GEI	0.00	3,000.00	0.00	281.00	281.00
246	E	1.39	1.1 SECRETARIA A'	40,000.00	0.00	-20,000.00	4,242.84	2,401.00
246	E	1.52	1.1 TESORERIA MU	25,000.00	0.00	0.00	9,429.70	8,939.70
246	E	1.72	1.1 DIR. PROTECC	10,000.00	0.00	0.00	1,758.56	1,758.56
246	E	1.73	1.1 JUNTA LOCAL C	2,500.00	0.00	0.00	35,000.00	35,000.00
246	E	1.73	1.1 DIR. GRAL. PRC	35,000.00	0.00	0.00	0.00	0.00
246	E	1.73	2.5 DIR. GRAL. PRC	0.00	50,000.00	0.00	0.00	0.00
246	E	1.81	1.1 DIRECCION DE	12,500.00	0.00	0.00	0.00	0.00
246	E	1.83	1.1 DIRECCION GR	35,000.00	60,200.00	0.00	33,582.19	32,127.29
246	E	1.85	1.1 ARCHIVO MUNI	2,500.00	3,000.00	0.00	1,456.81	1,456.81
246	E	1.85	1.1 JEFATURA EVE	75,000.00	0.00	-25,000.00	2,415.00	0.00
246	E	1.85	1.1 DIRECCION DE	10,000.00	0.00	-5,000.00	1,387.36	1,387.36
246	E	1.85	1.1 DIRECCION GEI	0.00	315,000.00	-39,445.00	247,300.57	247,300.57
246	E	1.85	1.1 DEPTO. CENTR	26,000.00	0.00	0.00	742.98	742.98
246	E	1.85	1.1 JEFATURA DE A	10,000.00	0.00	0.00	7,689.58	7,689.58
246	E	1.85	1.1 DIRECCION DE	5,000.00	0.00	0.00	0.00	0.00
246	E	1.85	1.5 JEFATURA DE A	0.00	10,000.00	0.00	0.00	0.00
246	E	2.15	1.1 DIRECCION GEI	26,000.00	0.00	0.00	2,964.30	2,754.30
246	E	2.21	1.1 DIR. GENERAL I	10,000.00	0.00	0.00	0.00	0.00
246	E	2.22	1.1 DIR. GRAL. DES	50,000.00	0.00	0.00	2,243.07	2,243.07
246	E	2.24	1.1 DIRECCION DE	1,500,000.00	0.00	0.00	1,299,682.10	1,299,682.10
246	E	2.24	2.5 DIRECCION DE	487,389.09	0.00	0.00	480,056.72	480,056.72
246	E	2.26	1.1 DIR. GRAL. SER	1,000,000.00	0.00	0.00	16,787.44	16,787.44
246	E	2.26	1.1 DIRECCION DE	3,500.00	0.00	0.00	0.00	0.00
246	E	2.26	1.1 DIRECCION DE	5,000.00	0.00	0.00	0.00	0.00
246	E	2.41	1.1 DIR. COM. MUNI	3,000.00	53,200.00	0.00	26,168.12	12,728.12
246	E	2.41	1.1 JEFATURA DE E	20,000.00	30,000.00	0.00	0.00	0.00
246	E	2.42	1.1 DIR. GRAL. CULT	55,000.00	0.00	0.00	26,332.15	26,332.15
246	E	2.56	1.1 DIR. DE EDUCAC	3,500.00	0.00	0.00	0.00	0.00
246	E	2.71	1.1 JEFATURA DE F	15,000.00	0.00	0.00	0.00	0.00
246	E	3.11	1.1 DIRECCION GEI	10,000.00	0.00	0.00	3,044.58	3,044.58
246	E	3.11	1.1 DIRECCION GEI	150,000.00	100,000.00	-90,000.00	102,629.15	101,643.14
246	E	3.11	1.1 JEFATURA DEL	10,000.00	0.00	0.00	0.00	0.00
246	E	3.11	1.1 JEFATURA DE A	15,000.00	0.00	0.00	0.00	0.00
246	E	3.12	1.1 DIRECCION GEI	0.00	3,000.00	0.00	0.00	0.00
246	E	3.21	1.1 DIR. DE RASTR	15,000.00	50,000.00	0.00	18,217.23	16,367.23
246	E	3.71	1.1 DIR. DE TURISM	35,000.00	0.00	0.00	501.12	501.12
247	E	1.31	1.1 PRESIDENCIA N	7,000.00	0.00	-34,498.88	0.00	0.00
247	E	1.72	1.1 DIR. PROTECC	5,000.00	0.00	0.00	153.06	153.06
247	E	1.73	1.1 DIR. GRAL. PRC	6,000.00	0.00	0.00	6,000.00	6,000.00
247	E	1.73	2.5 DIR. GRAL. PRC	0.00	200,000.00	0.00	198,500.00	0.00
247	E	1.83	1.1 DIRECCION GR	10,000.00	0.00	-10,000.00	0.00	0.00
247	E	1.85	1.1 ARCHIVO MUNI	12,500.00	0.00	-1,000.00	0.00	0.00
247	E	1.85	1.1 JEFATURA EVE	117,000.00	0.00	-51,948.00	15,052.00	15,052.00
247	E	1.85	1.1 DIRECCION GEI	75,000.00	150,000.00	0.00	109,892.02	109,892.02
247	E	1.85	1.1 DEPTO. CENTR	7,800.00	0.00	0.00	0.00	0.00
247	E	1.85	1.1 JEFATURA DE A	32,000.00	0.00	0.00	19,023.82	19,023.82
247	E	1.85	1.1 JEFATURA DE T	18,000.00	0.00	0.00	0.00	0.00
247	E	1.85	1.5 JEFATURA DE A	0.00	100,000.00	-50,000.00	50,000.00	50,000.00
247	E	2.15	1.1 DIRECCION GEI	0.00	80,000.00	0.00	38,616.40	38,616.40
247	E	2.21	1.1 DIR. GENERAL I	28,000.00	0.00	0.00	11,136.00	11,136.00
247	E	2.22	1.1 DIR. GRAL. DES	7,000.00	0.00	-4,000.00	0.00	0.00
247	E	2.24	1.1 DIRECCION DE	100,000.00	0.00	0.00	37,064.57	37,064.57
247	E	2.26	1.1 DIR. GRAL. SER	6,500.00	100,000.00	0.00	73,672.53	73,672.53
247	E	2.26	1.1 DIRECCION DE	30,000.00	35,000.00	0.00	36,310.14	36,310.14
247	E	2.26	1.1 DIRECCION DE	5,000.00	0.00	0.00	0.00	0.00
247	E	2.41	1.1 DIR. COM. MUNI	35,000.00	0.00	-5,000.00	4,767.60	4,767.60
247	E	2.41	1.1 JEFATURA DE E	30,700.00	0.00	0.00	1,349.48	1,349.48
247	E	2.42	1.1 DIR. GRAL. CULT	30,000.00	0.00	0.00	8,281.79	8,281.79
247	E	2.42	1.5 DIR. GRAL. CULT	0.00	65,000.00	0.00	0.00	0.00
247	E	2.71	1.1 JEFATURA DE F	15,000.00	25,000.00	0.00	6,739.71	6,739.71
247	E	3.11	1.1 DIRECCION GEI	15,000.00	0.00	-10,932.94	4,067.06	4,067.06
247	E	3.11	1.1 JEFATURA DEL	5,500.00	0.00	0.00	0.00	0.00
247	E	3.11	1.1 JEFATURA DE A	7,000.00	0.00	0.00	0.00	0.00
247	E	3.21	1.1 DIR. DE RASTR	75,500.00	0.00	0.00	16,476.26	16,476.26
247	E	3.71	1.1 DIR. DE TURISM	15,000.00	0.00	0.00	0.00	0.00
248	E	1.31	1.1 PRESIDENCIA N	35,000.00	0.00	0.00	0.00	0.00
248	E	1.35	1.1 DIRECCION GEI	8,500.00	0.00	-8,500.00	0.00	0.00
248	E	1.39	1.1 SECRETARIA A'	15,200.00	0.00	0.00	0.00	0.00
248	E	1.73	1.1 DIR. GRAL. PRC	0.00	44,080.00	0.00	44,080.00	44,080.00
248	E	1.85	1.1 JEFATURA EVE	2,500.00	0.00	0.00	0.00	0.00
248	E	1.85	1.1 JEFATURA DE A	15,000.00	0.00	0.00	3,222.06	3,222.06
248	E	1.85	1.5 JEFATURA DE A	0.00	15,000.00	0.00	0.00	0.00
248	E	2.41	1.1 DIR. COM. MUNI	0.00	240,000.00	0.00	0.00	0.00
248	E	2.41	1.1 JEFATURA DE E	25,000.00	0.00	0.00	0.00	0.00
248	E	2.41	1.5 DIR. COM. MUNI	0.00	60,000.00	0.00	0.00	0.00
248	E	2.41	1.8 DIR. COM. MUNI	0.00	90,845.76	0.00	0.00	0.00
248	E	2.41	1.8 DIR. GRAL. CULT	0.00	90,845.76	-90,845.76	0.00	0.00
248	E	3.11	1.1 DIRECCION GEI	9,500.00	0.00	0.00	839.01	721.01
249	E	1.31	1.1 PRESIDENCIA N	75,000.00	0.00	-3,000.00	30,437.88	29,580.44
249	E	1.35	1.1 JUZGADO ADMI	5,000.00	0.00	-20,000.00	0.00	0.00
249	E	1.35	1.1 DIRECCION GEI	0.00	0.00	0.00	0.00	0.00
249	E	1.39	1.1 SECRETARIA A'	3,500.00	0.00	0.00	0.00	0.00

249	E	1.52	1.1 TESORERIA MU	25,000.00	0.00	0.00	20,737.77	19,570.61
249	E	17.2	1.1 DIR. PROTECCI	0.00	5,000.00	0.00	1,576.51	988.71
249	E	17.3	1.1 DIR. GRAL. PRC	630,000.00	0.00	-375,000.00	67,855.39	64,848.96
249	E	18.1	1.1 DIRECCION DE	7,500.00	0.00	0.00	0.00	0.00
249	E	18.5	1.1 DIRECCION GR.	7,500.00	0.00	-7,500.00	0.00	0.00
249	E	18.5	1.1 ARCHIVO MUNI	5,000.00	0.00	0.00	0.00	0.00
249	E	18.5	1.1 JEFATURA EVE	40,000.00	30,000.00	0.00	50,194.62	50,194.62
249	E	18.5	1.1 DIRECCION DE	2,000.00	11,000.00	0.00	9,142.21	9,142.21
249	E	18.5	1.1 DIRECCION GEJ	1,500,000.00	1,000,000.00	-816,000.00	1,680,366.88	1,679,295.31
249	E	18.5	1.1 DEPTO. CENTR	31,000.00	0.00	0.00	31,000.00	31,000.00
249	E	18.5	1.1 JEFATURA DE /	6,500.00	0.00	0.00	4,321.12	4,321.12
249	E	18.5	1.1 JEFATURA DE A	85,000.00	0.00	-34,821.97	46,960.12	45,247.83
249	E	18.5	1.1 JEFATURA DE T	12,000.00	0.00	0.00	6,080.74	6,049.98
249	E	18.5	1.5 JEFATURA DE A	0.00	115,000.00	-71,334.40	5,851.60	5,851.60
249	E	21.5	1.1 DIRECCION GEJ	15,000.00	0.00	0.00	1,065.76	1,065.76
249	E	22.1	1.1 DIR. GENERAL I	4,600.00	11,000.00	0.00	15,495.60	15,495.60
249	E	22.2	1.1 DIRECCION GEJ	12,000.00	0.00	0.00	362.26	0.00
249	E	22.2	1.1 DIR. GRAL. DES	46,000.00	4,000.00	0.00	46,859.89	45,675.14
249	E	22.4	1.1 DIRECCION DE	700,000.00	0.00	0.00	2,594.40	2,594.40
249	E	22.6	1.1 DIR. GRAL. SER	1,500,000.00	0.00	0.00	813,330.57	810,297.45
249	E	22.6	1.1 DIRECCION DE	85,000.00	0.00	-10,000.00	10,143.14	2,454.87
249	E	22.6	1.1 DIRECCION DE	5,000.00	0.00	0.00	642.03	427.02
249	E	24.1	1.1 DIR. COM. MUNI	65,000.00	0.00	-18,000.00	7,837.29	7,837.29
249	E	24.1	1.1 JEFATURA DE E	28,000.00	0.00	0.00	5,252.06	5,252.06
249	E	24.2	1.1 DIR. GRAL. CULT	32,000.00	155,000.00	0.00	60,646.84	45,253.92
249	E	25.6	1.1 DIR. DE EDUCA	7,500.00	0.00	0.00	0.00	0.00
249	E	27.1	1.1 JEFATURA DE F	30,000.00	0.00	0.00	1,980.05	1,980.05
249	E	31.1	1.1 DIRECCION GEJ	115,000.00	50,000.00	0.00	165,000.00	165,000.00
249	E	31.1	1.1 JEFATURA DEL	85,000.00	50,000.00	0.00	8,926.14	8,926.14
249	E	31.1	1.1 JEFATURA DE A	35,000.00	0.00	0.00	13,629.34	13,629.34
249	E	31.2	1.1 DIRECCION GEJ	5,000.00	0.00	0.00	0.00	0.00
249	E	32.1	1.1 DIR. DE RASTR	8,500.00	70,000.00	0.00	21,552.93	21,552.93
249	E	37.1	1.1 DIR. DE TURISM	15,000.00	0.00	0.00	0.00	0.00
251	E	17.2	1.1 DIR. PROTECCI	15,000.00	0.00	0.00	0.00	0.00
251	E	18.5	1.1 ARCHIVO MUNI	2,500.00	0.00	0.00	0.00	0.00
251	E	18.5	1.1 JEFATURA DE T	8,500.00	0.00	0.00	6,964.90	6,964.90
251	E	22.6	1.1 DIRECCION DE	0.00	5,000.00	0.00	4,749.97	4,749.97
251	E	24.1	1.1 DIR. COM. MUNI	3,000.00	0.00	0.00	0.00	0.00
251	E	31.1	1.1 DIRECCION GEJ	0.00	20,000.00	0.00	16,523.24	16,523.24
251	E	31.1	1.1 JEFATURA DEL	18,000.00	0.00	0.00	0.00	0.00
251	E	31.1	1.1 JEFATURA DE A	7,500.00	0.00	0.00	1,071.98	1,071.98
251	E	32.1	1.1 DIR. DE RASTR	17,000.00	30,000.00	0.00	23,316.00	23,316.00
252	E	17.2	1.1 DIR. PROTECCI	24,000.00	0.00	0.00	6,285.00	6,285.00
252	E	22.6	1.1 DIRECCION DE	36,000.00	0.00	0.00	0.00	0.00
252	E	24.1	1.1 DIR. COM. MUNI	8,000.00	75,000.00	0.00	1,680.00	1,680.00
252	E	24.1	1.1 JEFATURA DE E	10,000.00	0.00	0.00	0.00	0.00
252	E	24.2	1.1 DIR. GRAL. CULT	0.00	300.00	0.00	195.50	0.00
252	E	27.1	1.1 JEFATURA DE F	30,000.00	0.00	0.00	4,860.00	4,860.00
252	E	32.1	1.1 DIR. DE RASTR	5,200.00	0.00	0.00	0.00	0.00
253	E	1.39	1.1 SECRETARIA A	5,000.00	0.00	0.00	0.00	0.00
253	E	17.2	1.1 DIR. PROTECCI	15,000.00	0.00	0.00	0.00	0.00
253	E	17.3	1.1 DIR. GRAL. PRC	35,000.00	0.00	0.00	9,292.76	9,292.76
253	E	18.5	1.1 DEPTO. CENTR	1,000.00	0.00	0.00	232.00	232.00
253	E	21.5	1.1 DIRECCION GEJ	10,000.00	80,000.00	-16,000.00	370.00	370.00
253	E	22.1	1.1 DIR. GENERAL I	5,000.00	0.00	0.00	0.00	0.00
253	E	22.6	1.1 DIRECCION DE	3,500.00	0.00	0.00	0.00	0.00
253	E	24.1	1.1 DIR. COM. MUNI	8,000.00	15,000.00	0.00	5,791.80	5,791.80
254	E	24.1	1.1 JEFATURA DE E	1,000.00	0.00	0.00	165.88	165.88
254	E	1.39	1.1 SECRETARIA A	15,000.00	0.00	0.00	812.00	812.00
254	E	17.2	1.1 DIR. PROTECCI	25,000.00	0.00	0.00	21,402.00	21,402.00
254	E	17.3	1.1 DIR. GRAL. PRC	35,000.00	0.00	0.00	11,692.80	11,692.80
254	E	21.5	1.1 DIRECCION GEJ	0.00	80,000.00	-3,000.00	1,304.00	1,304.00
254	E	24.2	1.1 DIR. GRAL. CULT	1,000.00	0.00	0.00	0.00	0.00
255	E	17.3	1.1 DIR. GRAL. PRC	5,000.00	0.00	0.00	0.00	0.00
255	E	22.2	1.1 DIR. GRAL. DES	40,000.00	0.00	-30,000.00	0.00	0.00
255	E	32.1	1.1 DIR. DE RASTR	100,000.00	0.00	0.00	52,208.12	52,208.12
256	E	1.31	1.1 PRESIDENCIA M	7,500.00	0.00	0.00	0.00	0.00
256	E	1.35	1.1 JUZGADO ADMN	5,000.00	0.00	0.00	0.00	0.00
256	E	17.2	1.1 DIR. PROTECCI	0.00	2,500.00	0.00	220.52	220.52
256	E	17.3	1.1 JUNTA LOCAL I	3,000.00	0.00	-3,000.00	0.00	0.00
256	E	17.3	1.1 DIR. GRAL. PRC	6,000.00	0.00	0.00	5,240.25	5,240.25
256	E	18.5	1.1 ARCHIVO MUNI	2,000.00	0.00	0.00	0.00	0.00
256	E	18.5	1.1 JEFATURA EVE	7,000.00	0.00	0.00	0.00	0.00
256	E	18.5	1.1 DEPTO. CENTR	1,000.00	0.00	0.00	0.00	0.00
256	E	18.5	1.1 JEFATURA DE A	2,500.00	0.00	0.00	440.48	440.48
256	E	21.5	1.1 DIRECCION GEJ	15,000.00	0.00	0.00	232.00	232.00
256	E	22.4	1.1 DIRECCION DE	20,000.00	0.00	0.00	3,268.80	3,268.80
256	E	22.6	1.1 DIRECCION DE	45,000.00	0.00	-10,000.00	1,322.40	1,322.40
256	E	22.6	1.1 DIRECCION DE	8,500.00	0.00	0.00	0.00	0.00
256	E	24.1	1.1 DIR. COM. MUNI	2,500.00	0.00	0.00	290.26	290.26
256	E	24.1	1.1 JEFATURA DE E	15,000.00	17,000.00	0.00	128.99	128.99
256	E	24.2	1.1 DIR. GRAL. CULT	15,800.00	0.00	0.00	4,868.52	4,593.60
256	E	31.1	1.1 DIRECCION GEJ	18,000.00	6,010.87	0.00	21,824.25	15,881.36
256	E	31.1	1.1 JEFATURA DEL	3,500.00	0.00	0.00	2,048.16	2,048.16
256	E	31.1	1.1 JEFATURA DE A	5,000.00	0.00	0.00	0.00	0.00
256	E	32.1	1.1 DIR. DE RASTR	15,000.00	0.00	0.00	11,014.20	11,014.20
261	E	1.32	2.5 AYUNTAMIENT	0.00	600,000.00	0.00	559,092.60	296,553.00
261	E	17.3	1.1 DIR. GRAL. PRC	0.00	0.00	0.00	-332.82	700.03
261	E	18.5	1.1 DIR. GRAL. PRC	70,000.00	0.00	0.00	69,584.27	11,887.13
261	E	18.5	1.1 JEFATURA DE C	650,000.00	0.00	-82,000.00	352,012.34	350,532.24
261	E	22.2	2.5 JEFATURA DE C	16,000,000.00	3,700,000.00	0.00	19,663,060.41	19,552,683.08
261	E	22.2	1.1 DIR. GRAL. DES	0.00	231,000.00	0.00	220,332.15	0.00
261	E	24.1	1.1 JEFATURA DE E	0.00	20,000.00	0.00	592.83	592.83
261	E	31.1	1.1 DIRECCION GEJ	500,000.00	0.00	-129,445.70	0.00	0.00
261	E	32.1	1.1 DIR. DE RASTR	7,500.00	25,000.00	0.00	11,195.00	11,195.00
271	E	1.35	1.1 DIRECCION GEJ	0.00	5,000.00	0.00	0.00	0.00
271	E	1.52	1.1 JEFATURA DE F	15,000.00	0.00	0.00	0.00	0.00
271	E	17.2	1.1 DIR. PROTECCI	0.00	65,000.00	0.00	0.00	0.00
271	E	17.3	2.5 DIR. GRAL. PRC	2,000,000.00	728,192.00	0.00	2,685,722.20	1,965,919.00
271	E	18.5	1.1 DIRECCION GR.	15,000.00	0.00	0.00	0.00	0.00
271	E	18.5	1.1 DIRECCION DE	30,000.00	0.00	0.00	0.00	0.00
271	E	18.5	1.1 DIRECCION GEJ	800,000.00	812,020.44	0.00	798,787.60	798,787.60
271	E	18.5	1.1 JEFATURA DE A	25,000.00	0.00	0.00	0.00	0.00
271	E	21.5	1.1 DIRECCION GEJ	15,000.00	0.00	0.00	14,981.40	14,981.40
271	E	22.1	1.1 DIRECCION GEJ	20,000.00	0.00	0.00	0.00	0.00
271	E	22.6	1.1 DIR. GRAL. SER	35,000.00	0.00	-35,000.00	0.00	0.00
271	E	22.6	1.1 DIRECCION DE	25,000.00	0.00	-25,000.00	0.00	0.00
271	E	25.6	1.1 DIR. DE EDUCA	58,000.00	0.00	0.00	45,045.05	45,045.05
271	E	31.1	1.1 DIRECCION GEJ	1,500,000.00	0.00	-1,100,000.00	208.80	208.80
271	E	31.2	1.1 DIRECCION GEJ	2,000,000.00	0.00	0.00	1,900,213.52	1,900,213.52
271	E	31.2	1.5 DIRECCION GEJ	0.00	300,000.00	0.00	279,977.60	279,977.60
272	E	1.31	1.1 PRESIDENCIA M	2,500.00	10,000.00	0.00	8,282.40	8,282.40
272	E	1.52	1.1 TESORERIA MU	2,500.00	0.00	0.00	798.00	798.00

no

272	E	172	1.1 DIR PROTECCI	45,000.00	0.00	0.00	4,699.51	4,699.51
272	E	173	1.1 DIR GRAL PRC	7,000.00	6,000.00	0.00	6,627.00	6,627.00
272	E	173	2.5 DIR GRAL PRC	1,000,000.00	18,748.78	0.00	999,108.32	160,776.00
272	E	183	1.1 DIRECCION GR	0.00	300.00	0.00	260.00	0.00
272	E	185	1.1 ARCHIVO MUNI	7,000.00	0.00	0.00	0.00	0.00
272	E	185	1.1 DIRECCION DE	20,000.00	0.00	0.00	0.00	0.00
272	E	185	1.1 DIRECCION GEI	500,000.00	0.00	-500,000.00	0.00	0.00
272	E	185	1.1 JEFATURA DE A	5,500.00	0.00	0.00	0.00	0.00
272	E	185	1.5 JEFATURA DE A	0.00	44,500.00	0.00	0.00	0.00
272	E	215	1.1 DIRECCION GEI	55,000.00	0.00	0.00	4,506.60	4,506.60
272	E	221	1.1 DIR GENERAL I	25,000.00	0.00	0.00	0.00	0.00
272	E	224	1.1 DIRECCION DE	20,000.00	0.00	0.00	3,649.94	3,649.94
272	E	226	1.1 DIR GRAL SER	10,400.00	85,000.00	0.00	31,139.25	31,139.25
272	E	226	1.1 DIRECCION DE	0.00	300,000.00	0.00	0.00	0.00
272	E	241	1.1 DIR COM MUNI	8,500.00	0.00	0.00	0.00	0.00
272	E	241	1.1 JEFATURA DE E	1,000.00	0.00	0.00	672.80	672.80
272	E	242	1.1 DIR GRAL CULT	5,000.00	0.00	0.00	802.72	802.72
272	E	311	1.1 DIRECCION GEI	1,500.00	5,000.00	0.00	469.60	301.60
272	E	311	1.1 JEFATURA DE A	2,500.00	0.00	0.00	1,508.00	1,508.00
272	E	312	1.1 DIRECCION GEI	380,000.00	0.00	0.00	0.00	0.00
272	E	312	1.5 DIRECCION GEI	0.00	500,000.00	0.00	484,373.08	484,373.08
272	E	321	1.1 DIR DE RASTR	25,000.00	0.00	0.00	398,164.20	398,164.20
273	E	173	1.1 DIR GRAL PRC	20,000.00	0.00	0.00	10,486.21	10,486.21
273	E	241	1.1 DIR COM MUNI	350,000.00	0.00	-30,000.00	9,600.00	9,600.00
273	E	256	1.1 DIR DE EDUCA	10,000.00	0.00	0.00	58,931.80	58,931.80
274	E	131	1.1 PRESIDENCIA N	3,500.00	0.00	0.00	0.00	0.00
274	E	172	1.1 DIR PROTECCI	220,000.00	0.00	0.00	0.00	0.00
274	E	185	1.1 JEFATURA EVE	5,000.00	0.00	0.00	1,608.92	1,608.92
274	E	222	1.1 DIR GRAL DES	0.00	800.00	0.00	0.00	0.00
274	E	226	1.1 DIRECCION DE	2,500.00	0.00	0.00	0.00	0.00
274	E	242	1.1 DIR GRAL CULT	4,000.00	0.00	0.00	0.00	0.00
274	E	273	1.1 DIR GRAL PRC	30,000.00	0.00	0.00	638.67	638.67
275	E	173	2.5 DIR GRAL PRC	0.00	150,000.00	-72,510.00	72,917.60	72,917.60
282	E	173	2.5 DIR GRAL PRC	0.00	150,000.00	0.00	149,361.60	149,361.60
283	E	173	2.5 DIR GRAL PRC	1,000,000.00	0.00	-1,000,000.00	0.00	0.00
291	E	131	1.1 PRESIDENCIA N	5,000.00	1,630,000.00	0.00	2,129,903.36	2,129,903.36
291	E	132	1.1 AYUNTAMIENTC	5,000.00	0.00	0.00	0.00	0.00
291	E	139	1.1 SECRETARIA A'	5,000.00	0.00	0.00	0.00	0.00
291	E	152	1.1 JEFATURA DE F	5,200.00	0.00	-5,000.00	0.00	0.00
291	E	172	1.1 DIR PROTECCI	3,000.00	0.00	0.00	0.00	0.00
291	E	173	1.1 DIR GRAL PRC	8,000.00	0.00	0.00	333.38	333.38
291	E	183	1.1 DIRECCION GRV	3,500.00	0.00	-300.00	75.00	75.00
291	E	185	1.1 JEFATURA EVE	25,000.00	132,948.00	0.00	70,759.76	70,759.76
291	E	185	1.1 JEFATURA DE F	7,500.00	0.00	0.00	580.00	580.00
291	E	185	1.1 JEFATURA DE A	32,500.00	12,000.00	0.00	26,707.81	26,707.81
291	E	215	1.5 JEFATURA DE A	0.00	67,500.00	0.00	40,277.00	40,277.00
291	E	221	1.1 DIRECCION GEI	30,000.00	0.00	0.00	3,480.00	3,480.00
291	E	222	1.1 DIR GENERAL I	35,000.00	0.00	-10,000.00	0.00	0.00
291	E	224	1.1 DIR GRAL DES	7,500.00	0.00	0.00	0.00	0.00
291	E	226	1.1 DIRECCION DE	25,000.00	0.00	0.00	610.16	610.16
291	E	228	1.1 DIR GRAL SER	26,000.00	30,000.00	0.00	4,033.97	4,033.97
291	E	228	1.1 DIRECCION DE	7,500.00	0.00	0.00	0.00	0.00
291	E	241	1.1 DIR COM MUNI	90,000.00	0.00	0.00	8,553.71	8,553.71
291	E	241	1.1 JEFATURA DE E	5,000.00	30,000.00	0.00	58.00	58.00
291	E	242	1.1 DIR GRAL CULT	5,000.00	0.00	0.00	110.00	110.00
291	E	271	1.1 JEFATURA DE F	10,400.00	15,000.00	0.00	1,119.03	1,068.00
291	E	311	1.1 DIRECCION GEI	10,000.00	0.00	0.00	8,612.48	8,612.48
291	E	311	1.1 JEFATURA DEL	5,200.00	0.00	0.00	3,834.63	3,534.63
291	E	311	1.1 JEFATURA DE A	4,500.00	0.00	0.00	0.00	0.00
291	E	312	1.1 DIRECCION GEI	11,000.00	0.00	0.00	7,975.00	7,975.00
291	E	321	1.1 DIR DE RASTR	82,000.00	0.00	0.00	81,959.80	81,959.80
292	E	139	1.1 SECRETARIA A'	8,500.00	80,000.00	0.00	8,355.98	8,355.98
292	E	152	1.1 TESORERIA MU	3,000.00	0.00	0.00	0.00	0.00
292	E	172	1.1 DIR PROTECCI	15,000.00	0.00	0.00	7,581.62	7,581.62
292	E	173	1.1 DIR GRAL PRC	3,500.00	0.00	0.00	1,740.00	1,740.00
292	E	183	1.1 DIRECCION GEI	20,000.00	100,000.00	0.00	38,175.06	38,175.06
292	E	183	1.1 DIRECCION GRV	1,000.00	0.00	0.00	0.00	0.00
292	E	185	1.1 JEFATURA EVE	10,400.00	0.00	-10,000.00	235.00	0.00
292	E	185	1.1 DEPTO. CENTR	25,000.00	0.00	0.00	0.00	0.00
292	E	185	1.1 JEFATURA DE A	7,000.00	0.00	0.00	0.00	0.00
292	E	215	1.1 DIRECCION GEI	0.00	17,821.97	0.00	3,912.45	3,912.45
292	E	221	1.1 DIR GENERAL I	8,000.00	0.00	0.00	0.00	0.00
292	E	221	1.1 DIRECCION GEI	10,000.00	0.00	0.00	1,102.00	1,102.00
292	E	222	1.1 DIR GRAL DES	0.00	2,000.00	0.00	0.00	0.00
292	E	226	1.1 DIR GRAL SER	5,000.00	0.00	0.00	143.84	143.84
292	E	226	1.1 DIRECCION DE	8,500.00	10,000.00	0.00	4,618.26	4,618.26
292	E	241	1.1 DIR COM MUNI	5,000.00	0.00	0.00	0.00	0.00
292	E	241	1.1 JEFATURA DE E	2,000.00	25,000.00	0.00	3,278.00	3,278.00
292	E	242	1.1 DIR GRAL CULT	5,200.00	0.00	0.00	459.87	459.87
292	E	271	1.1 JEFATURA DE F	1,500.00	3,500.00	0.00	4,996.79	4,768.78
292	E	311	1.1 DIRECCION GEI	10,000.00	0.00	0.00	0.00	0.00
292	E	311	1.1 JEFATURA DE A	30,000.00	0.00	-10,000.00	19,852.33	19,852.33
292	E	371	1.1 DIR DE TURISM	15,000.00	0.00	0.00	7,604.96	7,604.96
293	E	131	1.1 PRESIDENCIA N	3,000.00	0.00	0.00	0.00	0.00
293	E	135	1.1 JUZGADO ADMI	45,000.00	0.00	0.00	10,198.72	10,198.72
293	E	139	1.1 SECRETARIA A'	2,000.00	0.00	0.00	0.00	0.00
293	E	152	1.1 TESORERIA MU	25,000.00	0.00	-25,000.00	0.00	0.00
293	E	152	1.1 JEFATURA DE F	15,000.00	0.00	0.00	0.00	0.00
293	E	173	1.1 JUNTA LOCAL C	7,000.00	0.00	0.00	0.00	0.00
293	E	183	1.1 DIRECCION GRV	0.00	5,500.00	0.00	5,500.00	0.00
293	E	222	1.1 DIR GRAL DES	3,000.00	0.00	-3,000.00	0.00	0.00
293	E	226	1.1 DIR GRAL SER	5,500.00	0.00	0.00	0.00	0.00
293	E	241	1.1 JEFATURA DE E	0.00	25,000.00	0.00	9,587.40	9,587.40
293	E	242	1.1 DIR GRAL CULT	25,000.00	0.00	0.00	0.00	0.00
293	E	311	1.1 DIRECCION GEI	12,000.00	0.00	0.00	0.00	0.00
293	E	312	1.1 DIRECCION GEI	0.00	20,000.00	-16,557.12	3,442.88	3,442.88
294	E	131	1.1 PRESIDENCIA N	5,000.00	0.00	0.00	0.00	0.00
294	E	131	1.5 PRESIDENCIA N	4,000.00	10,000.00	0.00	12,231.80	12,231.80
294	E	132	1.1 AYUNTAMIENTC	0.00	60,000.00	0.00	0.00	0.00
294	E	134	1.1 CONTRALORIA	2,000.00	0.00	0.00	0.00	0.00
294	E	135	1.1 JUZGADO ADMI	5,000.00	0.00	0.00	0.00	0.00
294	E	135	1.1 DIRECCION GEI	2,500.00	0.00	0.00	0.00	0.00
294	E	139	1.1 SECRETARIA A'	1,000.00	0.00	0.00	0.00	0.00
294	E	152	1.1 TESORERIA MU	2,500.00	0.00	0.00	2,480.01	2,480.01
294	E	152	1.1 JEFATURA DE F	18,000.00	0.00	0.00	15,294.46	15,294.46
294	E	172	1.1 DIR PROTECCI	7,000.00	0.00	0.00	1,958.87	1,958.87
294	E	173	1.1 JUNTA LOCAL C	5,000.00	0.00	0.00	1,260.03	1,260.03
294	E	173	1.1 DIR GRAL PRC	2,499.99	0.00	0.00	2,283.85	2,283.85
294	E	181	1.1 DIRECCION DE	18,000.00	0.00	0.00	18,000.00	18,000.00
294	E	183	1.1 DIRECCION GEI	0.00	5,000.00	0.00	812.00	812.00
294	E	183	1.1 DIRECCION GRV	0.00	11,000.00	0.00	7,368.32	7,368.32

294	E	18.3	1.1 DIRECCION GR	40,000.00	0.00	0.00	4,556.09	4,556.09
294	E	18.5	1.1 JEFATURA DE A	2,500.00	0.00	-800.00	480.00	480.00
294	E	2.15	1.1 DIRECCION GEI	0.00	10,000.00	0.00	831.00	831.00
294	E	2.21	1.1 DIR. GENERAL I	4,600.00	0.00	0.00	895.00	895.00
294	E	2.26	1.1 DIR. GRAL. SER	0.00	1,232.62	0.00	1,232.62	1,232.62
294	E	2.41	1.1 JEFATURA DE E	10,000.00	0.00	0.00	0.00	0.00
294	E	2.42	1.1 DIR. GRAL. CULT	3,500.00	10,000.00	0.00	9,918.00	9,918.00
294	E	3.11	1.1 DIRECCION GEI	12,000.00	0.00	0.00	0.00	0.00
294	E	3.11	1.1 DIRECCION GEI	9,500.00	10,470.00	0.00	5,545.07	3,055.06
294	E	3.12	1.1 DIRECCION GEI	2,000.00	0.00	0.00	0.00	0.00
295	E	17.2	1.1 DIR. PROTECCI	0.00	5,850.00	0.00	849.99	0.00
296	E	13.5	1.1 JUZGADO ADMI	2,500.00	0.00	0.00	0.00	0.00
296	E	15.2	1.1 TESORERIA MU	12,500.00	0.00	0.00	0.00	0.00
296	E	17.3	1.1 DIR. GRAL. PRC	40,000.00	0.00	0.00	0.00	0.00
296	E	18.3	1.1 DIRECCION GEI	1,000.00	0.00	0.00	0.00	0.00
296	E	18.3	1.1 DIRECCION GR	0.00	300.00	0.00	299.90	299.90
296	E	18.5	1.1 JEFATURA DE T	45,000.00	0.00	0.00	0.00	0.00
296	E	18.5	1.5 JEFATURA DE T	0.00	1,000,000.00	0.00	618,011.17	402,653.64
296	E	2.21	1.1 DIRECCION GEI	50,000.00	0.00	0.00	0.00	0.00
296	E	2.42	1.1 DIR. GRAL. CULT	25,000.00	0.00	0.00	160.00	160.00
296	E	3.11	1.1 DIRECCION GEI	2,500,000.00	0.00	0.00	2,290,546.28	2,176,763.05
296	E	3.71	1.1 DIR. DE TURISM	10,000.00	0.00	0.00	0.00	0.00
297	E	2.15	1.1 DIRECCION GEI	0.00	3,000.00	0.00	0.00	0.00
298	E	15.2	1.1 TESORERIA MU	25,000.00	0.00	0.00	8,945.00	8,945.00
298	E	2.26	1.1 DIR. GRAL. SER	30,000.00	30,000.00	0.00	17,221.71	17,221.71
298	E	2.26	1.1 DIRECCION DE	200,000.00	40,000.00	0.00	169,151.94	169,151.94
298	E	2.41	1.1 DIR. COM. MUNI	16,000.00	0.00	0.00	3,350.08	3,350.08
298	E	2.41	1.1 JEFATURA DE E	30,000.00	0.00	0.00	16,036.22	16,036.22
298	E	3.11	1.1 DIRECCION GEI	35,000.00	0.00	-30,000.00	4,002.00	4,002.00
298	E	3.21	1.1 DIR. DE RASTRI	300,000.00	150,000.00	0.00	323,727.97	323,727.97
299	E	18.5	1.1 JEFATURA EVE	5,000.00	0.00	0.00	0.00	0.00
299	E	2.42	1.1 DIR. GRAL. CULT	1,000.00	0.00	0.00	0.00	0.00
299	E	3.11	1.1 DIRECCION GEI	7,500.00	0.00	-7,500.00	0.00	0.00
299	E	3.12	1.1 DIRECCION GEI	7,500.00	0.00	0.00	0.00	0.00
3.11	E	2.24	1.1 DIRECCION DE	8,700.00	0.00	0.00	5,436.00	4,936.00
3.11	E	2.24	2.5 DIRECCION DE	5,500,000.00	1,378,749.09	0.00	4,552,550.52	4,245,679.52
3.12	E	18.5	1.1 DEPTO. CENTR	2,500.00	0.00	0.00	0.00	0.00
3.12	E	2.42	1.1 DIR. GRAL. CULT	12,000.00	0.00	0.00	182.40	182.40
3.12	E	3.21	1.1 DIR. DE RASTRI	1,000,000.00	400,000.00	0.00	1,222,772.90	1,176,455.70
3.13	E	15.2	2.5 TESORERIA MU	3,200,000.00	0.00	0.00	3,163,865.38	2,897,464.00
3.13	E	2.26	1.1 DIRECCION DE	35.00	0.00	0.00	0.00	0.00
3.14	E	17.3	2.5 DIR. GRAL. PRC	0.00	400,000.00	0.00	398,814.37	398,814.37
3.14	E	18.3	1.1 DIRECCION GR	1,300,000.00	1,230,000.00	0.00	1,917,041.36	1,177,265.93
3.14	E	18.3	1.5 DIRECCION GR	0.00	2,300,000.00	0.00	2,019,366.51	2,019,366.51
3.14	E	2.42	1.1 DIR. GRAL. CULT	7,500.00	0.00	0.00	778.20	778.20
3.15	E	15.2	1.1 TESORERIA MU	150,000.00	100,000.00	0.00	220,411.00	220,411.00
3.15	E	17.3	2.5 DIR. GRAL. PRC	15,000.00	0.00	0.00	15,000.00	15,000.00
3.15	E	3.21	1.1 DIR. DE RASTRI	32,000.00	0.00	0.00	0.00	0.00
3.16	E	17.3	1.1 DIR. GRAL. PRC	300,000.00	0.00	0.00	88,550.00	0.00
3.16	E	17.3	2.5 DIR. GRAL. PRC	100,000.00	0.00	0.00	10,562.00	10,562.00
3.16	E	18.5	1.1 DIRECCION DE	20,000.00	0.00	0.00	10,562.00	10,562.00
3.17	E	18.3	1.1 DIRECCION GEI	40,000.00	0.00	-21,000.00	8,994.06	8,994.06
3.17	E	18.3	1.1 DIRECCION GR	200,000.00	1,500.00	-180,000.00	19,649.83	18,131.62
3.17	E	2.42	1.1 DIR. GRAL. CULT	7,500.00	0.00	-200,000.00	0.00	0.00
3.17	E	3.11	1.1 DIRECCION GEI	0.00	20,000.00	0.00	1,258.81	1,258.81
3.18	E	1.31	1.5 PRESIDENCIA N	0.00	50,000.00	0.00	2,139.66	2,139.66
3.18	E	1.35	1.1 DIRECCION GEI	3,500.00	0.00	0.00	218.50	218.50
3.18	E	1.39	1.1 SECRETARIA A'	5,000.00	0.00	0.00	352.97	352.97
3.18	E	15.2	1.1 TESORERIA MU	3,500.00	0.00	0.00	813.76	813.76
3.18	E	17.3	1.1 DIR. GRAL. PRC	5,000.00	0.00	0.00	0.00	0.00
3.18	E	2.42	1.1 DIR. GRAL. CULT	6,500.00	0.00	0.00	0.00	0.00
3.18	E	3.71	1.1 DIR. DE TURISM	1,500.00	0.00	0.00	0.00	0.00
3.19	E	1.39	1.1 SECRETARIA A'	5,000.00	0.00	0.00	0.00	0.00
3.19	E	17.3	2.5 DIR. GRAL. PRC	0.00	1,039,833.20	0.00	1,039,800.00	0.00
3.19	E	18.3	1.1 DIRECCION GR	55,000.00	0.00	-55,000.00	0.00	0.00
3.22	E	1.31	1.5 PRESIDENCIA N	100,000.00	0.00	0.00	74,015.52	74,015.52
3.22	E	1.35	1.1 DIRECCION GEI	530,000.00	0.00	0.00	424,150.93	402,110.93
3.22	E	1.39	1.1 SECRETARIA A'	350,000.00	0.00	-340,000.00	0.00	0.00
3.22	E	17.2	1.1 DIR. PROTECCI	398,000.00	0.00	0.00	364,571.46	364,571.46
3.22	E	17.3	1.1 DIR. GRAL. PRC	1,248,000.00	350,000.00	0.00	1,583,583.20	1,583,583.20
3.22	E	18.5	1.1 DIRECCION GEI	0.00	70,000.00	0.00	0.00	0.00
3.22	E	2.42	1.1 DIR. GRAL. CULT	300,000.00	0.00	0.00	209,182.31	209,182.31
3.23	E	15.2	1.1 TESORERIA MU	55,000.00	70,600.00	0.00	104,697.25	104,697.25
3.23	E	18.3	1.1 DIRECCION GEI	5,000.00	0.00	0.00	0.00	0.00
3.23	E	18.3	1.1 DIRECCION GR	200,000.00	800,000.00	0.00	767,718.86	705,212.26
3.23	E	3.11	1.1 DIRECCION GEI	0.00	20,000.00	0.00	0.00	0.00
3.25	E	1.31	1.5 PRESIDENCIA N	0.00	187,100.00	0.00	187,050.00	187,050.00
3.25	E	1.31	1.5 PRESIDENCIA N	0.00	1,122,300.00	0.00	1,122,300.00	1,122,300.00
3.25	E	2.26	1.5 DIRECCION DE	18,000,000.00	0.00	0.00	14,868,564.40	14,868,564.40
3.25	E	3.71	1.1 DIR. DE TURISM	26,000.00	0.00	0.00	0.00	0.00
3.26	E	2.22	1.1 DIR. GRAL. DES	270,000.00	192,000.00	-462,000.00	0.00	0.00
3.26	E	2.26	1.5 DIRECCION DE	8,000,000.00	3,262,000.00	0.00	11,259,483.87	11,259,483.87
3.26	E	2.26	2.5 DIRECCION DE	2,000,000.00	1,009,200.00	0.00	2,173,316.13	2,173,316.13
3.26	S	2.22	1.7 DIR. GRAL. DES	0.00	52,500.00	0.00	0.00	0.00
3.27	E	15.2	1.6 TESORERIA MU	0.00	14,730.00	0.00	0.00	0.00
3.27	E	17.3	2.5 DIR. GRAL. PRC	210,000.00	0.00	0.00	209,299.84	209,299.84
3.27	E	18.3	1.1 DIRECCION GR	200,000.00	0.00	0.00	94,852.27	92,940.60
3.27	E	2.42	1.1 DIR. GRAL. CULT	0.00	10,036.32	0.00	10,036.32	10,036.32
3.27	E	3.11	1.1 DIRECCION GEI	0.00	208,800.00	0.00	69,600.00	69,600.00
3.29	E	1.31	1.1 PRESIDENCIA N	865,000.00	947,000.00	0.00	1,673,253.60	1,673,253.60
3.29	E	17.2	1.1 DIR. PROTECCI	85,000.00	0.00	0.00	56,280.00	56,280.00
3.29	E	17.3	1.1 DIR. GRAL. PRC	0.00	125,000.00	0.00	123,830.00	123,830.00
3.29	E	17.3	2.5 DIR. GRAL. PRC	0.00	120,000.00	0.00	117,020.80	117,020.80
3.29	E	18.3	1.1 DIRECCION GEI	35,000.00	0.00	0.00	0.00	0.00
3.29	E	18.5	1.1 DIRECCION GEI	75,000.00	0.00	-75,000.00	0.00	0.00
3.29	E	2.15	1.1 DIRECCION GEI	25,000.00	0.00	-5,000.00	0.00	0.00
3.29	E	2.22	1.1 DIR. GRAL. DES	15,000.00	0.00	0.00	0.00	0.00
3.29	E	3.11	1.1 DIRECCION GEI	70,000.00	55,000.00	0.00	6,855.60	6,855.60
3.29	E	3.71	1.1 DIR. DE TURISM	450,000.00	0.00	-440,000.00	0.00	0.00
3.31	E	1.32	1.1 AYUNTAMIENTO	80,000.00	0.00	0.00	2,017.39	2,017.39
3.31	E	1.35	1.1 DIRECCION GEI	200,000.00	104,698.89	0.00	123,377.11	103,203.20
3.31	E	1.39	1.1 SECRETARIA A'	35,000.00	300,000.00	-52,931.67	160,000.00	160,000.00
3.31	E	3.12	1.1 DIRECCION GEI	643,400.00	0.00	0.00	458,365.53	458,365.53
3.32	E	17.2	1.1 DIR. PROTECCI	0.00	110,000.00	0.00	0.00	0.00
3.32	E	18.1	1.1 DIRECCION DE	2,250,000.00	0.00	0.00	1,719,115.89	1,034,715.89
3.32	E	18.1	1.5 DIRECCION DE	0.00	1,600,056.57	0.00	1,598,480.00	1,598,480.00
3.32	E	18.5	1.1 DIRECCION GEI	200,000.00	0.00	-197,268.44	2,731.56	2,731.56
3.32	E	18.5	1.5 JEFATURA DE C	0.00	16,005.00	0.00	16,008.00	16,008.00
3.32	E	2.21	1.1 DIR. GENERAL I	10,010,000.00	3,443,664.85	0.00	8,883,825.54	8,883,825.54
3.32	E	2.21	1.1 DIRECCION GEI	200,000.00	0.00	-162,000.00	0.00	0.00
3.32	E	2.21	1.5 DIR. GENERAL I	0.00	5,290,997.91	-1,531,000.00	3,723,635.25	3,723,635.25
3.32	E	2.21	2.5 DIR. GENERAL I	2,247,279.79	7,032,806.72	0.00	4,391,631.86	4,391,631.86

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3.3.2	E	2.22	1.1 DIR GRAL DES	15,000.00	0.00	0.00	0.00	0.00
3.3.2	E	3.21	1.1 DIR DE RASTR	28,000.00	0.00	0.00	0.00	0.00
3.3.3	E	1.31	1.1 PRESIDENCIA N	150,000.00	0.00	0.00	92,800.00	92,800.00
3.3.3	E	1.31	1.5 PRESIDENCIA N	0.00	1,253,000.00	0.00	1,252,800.00	1,252,800.00
3.3.3	E	1.39	1.1 SECRETARIA A'	8,000.00	0.00	0.00	0.00	0.00
3.3.3	E	1.52	1.1 TESORERIA MU	100,000.00	0.00	0.00	21,000.00	21,000.00
3.3.3	E	1.52	1.5 TESORERIA MU	0.00	2,300,000.00	-1,714,000.00	580,000.00	580,000.00
3.3.3	E	1.73	1.1 DIR GRAL PRC	1,851,360.00	0.00	-1,240,000.00	90,000.00	0.00
3.3.3	E	1.81	1.5 DIRECCION DE	0.00	214,600.00	0.00	0.00	0.00
3.3.3	E	1.83	1.1 DIRECCION GR-	1,500,000.00	0.00	-1,400,000.00	22,480.80	22,480.80
3.3.3	E	1.85	1.1 DIRECCION GEI	200,000.00	0.00	0.00	174,000.00	174,000.00
3.3.3	E	1.85	1.1 DIRECCION DEI	80,000.00	0.00	-5,000.00	0.00	0.00
3.3.4	E	1.31	1.1 PRESIDENCIA N	150,000.00	0.00	0.00	0.00	0.00
3.3.4	E	1.34	1.1 CONTRALORIA	150,000.00	0.00	-150,000.00	0.00	0.00
3.3.4	E	1.39	1.1 SECRETARIA A'	50,000.00	0.00	0.00	39,720.19	39,720.19
3.3.4	E	1.52	1.1 TESORERIA MU	150,000.00	0.00	-10,000.00	0.00	0.00
3.3.4	E	1.72	1.1 DIR. PROTECCI	10,000.00	0.00	0.00	0.00	0.00
3.3.4	E	1.73	1.5 DIR GRAL PRC	0.00	1,072,165.56	0.00	1,001,000.00	1,001,000.00
3.3.4	E	1.73	2.5 DIR GRAL PRC	1,500,000.00	1,721,000.00	0.00	3,221,000.00	1,121,000.00
3.3.4	E	1.83	1.1 DIRECCION GR-	100,000.00	0.00	-80,000.00	12,000.00	12,000.00
3.3.4	E	1.85	1.1 DIRECCION GEI	0.00	21,000.00	-21,000.00	0.00	0.00
3.3.4	E	1.85	1.1 DIRECCION DEI	100,000.00	0.00	0.00	0.00	0.00
3.3.4	E	2.21	1.1 DIR GENERAL I	8,500.00	0.00	0.00	0.00	0.00
3.3.5	E	2.15	1.1 DIRECCION GEI	200,000.00	0.00	-190,000.00	0.00	0.00
3.3.5	E	2.21	2.6 DIRECCION GEI	0.00	4,078,971.41	0.00	2,025,558.46	2,025,558.46
3.3.5	E	2.26	1.1 DIRECCION DE	15,000.00	0.00	-15,000.00	0.00	0.00
3.3.5	E	3.21	1.1 DIR DE RASTR	150,000.00	0.00	0.00	0.00	0.00
3.3.6	E	1.31	1.1 PRESIDENCIA N	20,000.00	0.00	0.00	4,217.76	4,217.76
3.3.6	E	1.32	1.1 AYUNTAMIENTC	5,000.00	0.00	0.00	2,436.00	2,436.00
3.3.6	E	1.35	1.1 JUZGADO ADMI	10,000.00	0.00	0.00	0.00	0.00
3.3.6	E	1.35	1.1 DIRECCION GEI	50,000.00	0.00	-39,000.00	1,168.86	1,168.86
3.3.6	E	1.39	1.1 SECRETARIA A'	25,000.00	20,000.00	0.00	18,586.66	18,505.46
3.3.6	E	1.52	1.1 TESORERIA MU	300,000.00	40,000.00	-4,211.20	287,308.80	287,308.80
3.3.6	E	1.72	1.1 DIR. PROTECCI	14,000.00	0.00	-3,521.95	10,478.05	10,478.05
3.3.6	E	1.73	2.5 DIR GRAL PRC	10,000.00	90,000.00	0.00	99,389.38	3,828.00
3.3.6	E	1.81	1.1 DIRECCION DE	50,000.00	0.00	-10,000.00	11,310.00	11,310.00
3.3.6	E	1.83	1.1 DIRECCION GEI	15,000.00	0.00	0.00	10,440.00	10,440.00
3.3.6	E	1.85	1.1 ARCHIVO MUNI	40,000.00	0.00	-40,000.00	0.00	0.00
3.3.6	E	1.85	1.1 DIRECCION DE	20,000.00	0.00	0.00	0.00	0.00
3.3.6	E	1.85	1.1 DIRECCION GEI	75,500.00	69,445.00	0.00	119,410.40	75,330.40
3.3.6	E	1.85	1.1 DEPTO. CENTR	10,000.00	0.00	-10,000.00	0.00	0.00
3.3.6	E	1.85	1.1 JEFATURA DE J	7,500.00	0.00	0.00	7,308.00	7,308.00
3.3.6	E	1.85	1.1 JEFATURA DE I	9,500.00	0.00	-4,976.00	4,524.00	4,524.00
3.3.6	E	1.85	1.1 JEFATURA DE C	30,000.00	80,000.00	0.00	75,263.70	75,263.70
3.3.6	E	1.85	1.1 DIRECCION DEI	15,600.00	0.00	-10,000.00	495.10	495.10
3.3.6	E	1.85	1.5 JEFATURA DE C	0.00	25,346.00	0.00	25,346.00	25,346.00
3.3.6	E	2.15	1.1 DIRECCION GEI	35,000.00	0.00	-6,000.00	18,096.00	18,096.00
3.3.6	E	2.21	1.1 DIR GENERAL I	8,500.00	0.00	0.00	419.99	419.99
3.3.6	E	2.21	1.1 DIRECCION GEI	7,500.00	5,000.00	-7,500.00	0.00	0.00
3.3.6	E	2.22	1.1 DIR GRAL DES	35,000.00	0.00	0.00	15,201.10	15,201.10
3.3.6	E	2.26	1.1 DIR GRAL SER	2,500.00	10,000.00	-5,788.80	0.00	0.00
3.3.6	E	2.26	1.1 DIRECCION DE	100,000.00	0.00	-100,000.00	0.00	0.00
3.3.6	E	2.41	1.1 DIR. COM. MUNI	95,000.00	0.00	-38,500.00	4,150.38	4,150.38
3.3.6	E	2.41	1.1 JEFATURA DE E	10,400.00	0.00	-10,300.00	100.00	100.00
3.3.6	E	2.42	1.1 DIR GRAL CULT	20,000.00	0.00	0.00	2,514.63	2,514.63
3.3.6	E	3.11	1.1 DIRECCION GEI	250,000.00	239,946.07	0.00	477,409.60	408,262.00
3.3.6	E	3.12	1.1 DIRECCION GEI	65,000.00	0.00	0.00	47,699.20	47,699.20
3.3.6	E	3.21	1.1 DIR. DE RASTR	8,000.00	15,000.00	-9,080.00	13,920.00	13,920.00
3.3.7	E	1.39	1.5 SECRETARIA A'	0.00	5,000,000.00	-4,815,000.00	0.00	0.00
3.3.7	E	1.73	1.5 DIR GRAL PRC	0.00	8,000,000.00	0.00	5,830,998.18	5,871,041.24
3.3.7	E	1.73	2.5 DIR GRAL PRC	0.00	9,600,000.00	-6,992,205.03	2,591,451.87	2,587,340.79
3.3.9	E	1.32	1.1 AYUNTAMIENTC	480,000.00	0.00	0.00	467,122.28	467,122.28
3.3.9	E	1.32	1.5 AYUNTAMIENTC	0.00	773,333.60	0.00	117,681.20	117,681.20
3.3.9	E	1.34	1.1 CONTRALORIA	100,000.00	0.00	-57,500.00	0.00	0.00
3.3.9	E	1.52	1.1 TESORERIA MU	450,000.00	100,000.00	-150,000.00	297,178.00	283,258.00
3.3.9	E	1.52	1.5 TESORERIA MU	0.00	1,000,000.00	-160,000.00	153,871.68	129,309.84
3.3.9	E	1.73	2.5 DIR GRAL PRC	0.00	2,025,000.00	0.00	2,025,000.00	1,280,000.00
3.3.9	E	1.81	1.1 DIRECCION DE	250,000.00	0.00	0.00	0.00	0.00
3.3.9	E	1.85	1.1 DIRECCION DE	0.00	53,100.00	0.00	53,098.78	53,098.78
3.3.9	E	2.15	1.1 DIRECCION GEI	0.00	5,000.00	0.00	0.00	0.00
3.3.9	E	2.21	1.1 DIR GENERAL I	250,000.00	0.00	0.00	167,736.00	167,736.00
3.3.9	E	2.21	1.1 DIRECCION GEI	150,000.00	100,000.00	0.00	110,469.26	110,469.26
3.3.9	E	2.21	1.5 DIR GENERAL I	0.00	10,000,000.00	-2,000,000.00	6,243,461.63	115,822.46
3.3.9	E	2.22	1.1 DIR GRAL DES	180,000.00	4,200,000.00	0.00	3,410,659.70	3,175,739.96
3.3.9	E	2.22	1.5 DIR GRAL DES	0.00	8,394.36	0.00	125,596.24	125,596.24
3.3.9	E	2.42	1.1 DIR GRAL CULT	2,300,000.00	0.00	-600,000.00	1,338,146.80	1,338,146.80
3.3.9	E	2.42	1.6 DIR GRAL CULT	0.00	26,920.00	0.00	0.00	0.00
3.3.9	E	3.11	1.1 DIRECCION GEI	208,000.00	0.00	0.00	0.00	0.00
3.3.9	E	3.11	1.1 JEFATURA DEL	150,000.00	0.00	-148,480.40	0.00	0.00
3.3.9	E	3.12	1.1 DIRECCION GEI	300,000.00	0.00	0.00	104,007.73	104,007.73
3.3.9	E	3.71	1.1 DIR. DE TURISM	300,000.00	0.00	0.00	0.00	0.00
3.4.1	E	1.52	1.1 TESORERIA MU	600,000.00	0.00	0.00	299,331.30	299,331.30
3.4.4	E	1.31	1.1 PRESIDENCIA N	45,000.00	0.00	0.00	0.00	0.00
3.4.4	E	1.35	1.1 DIRECCION GEI	10,000.00	0.00	0.00	8,682.00	8,682.00
3.4.4	E	1.39	1.1 SECRETARIA A'	12,400.00	0.00	0.00	0.00	0.00
3.4.4	E	1.52	1.1 TESORERIA MU	105,000.00	0.00	0.00	90,590.51	90,590.51
3.4.4	E	1.73	2.5 DIR GRAL PRC	400,000.00	0.00	0.00	399,465.35	54,500.25
3.4.4	E	2.22	1.1 DIR GRAL DES	2,500.00	0.00	0.00	0.00	0.00
3.4.4	E	3.11	1.1 DIRECCION GEI	3,600,000.00	0.00	0.00	2,474,624.60	2,474,624.60
3.5.1	E	1.31	1.1 PRESIDENCIA N	45,000.00	0.00	0.00	3,549.60	3,549.60
3.5.1	E	1.34	1.1 CONTRALORIA	0.00	7,500.00	0.00	0.00	0.00
3.5.1	E	1.35	1.1 JUZGADO ADMI	5,000.00	0.00	0.00	0.00	0.00
3.5.1	E	1.39	1.1 SECRETARIA A'	15,000.00	0.00	-15,000.00	0.00	0.00
3.5.1	E	1.52	1.1 TESORERIA MU	125,000.00	0.00	0.00	5,138.80	5,138.80
3.5.1	E	1.72	1.1 DIR. PROTECCI	5,000.00	0.00	0.00	4,095.99	4,095.99
3.5.1	E	1.73	1.1 DIR GRAL PRC	20,000.00	10,000.00	0.00	29,463.83	29,463.83
3.5.1	E	1.73	2.5 DIR GRAL PRC	0.00	330,000.00	0.00	327,631.10	119,031.10
3.5.1	E	1.83	1.1 DIRECCION GR-	8,500.00	0.00	-8,500.00	0.00	0.00
3.5.1	E	1.85	1.1 ARCHIVO MUNI	5,000.00	0.00	0.00	0.00	0.00
3.5.1	E	1.85	1.1 JEFATURA EVE	95,000.00	0.00	-25,000.00	0.00	0.00
3.5.1	E	1.85	1.1 DIRECCION DE	50,000.00	0.00	0.00	3,364.00	3,364.00
3.5.1	E	1.85	1.1 DIRECCION GEI	95,000.00	0.00	0.00	0.00	0.00
3.5.1	E	1.85	1.1 DEPTO. CENTR	175,000.00	0.00	0.00	0.00	0.00
3.5.1	E	1.85	1.1 JEFATURA DE I	10,400.00	17,100.00	0.00	27,492.00	27,492.00
3.5.1	E	1.85	1.1 DIRECCION DEI	5,000.00	0.00	0.00	452.40	452.40
3.5.1	E	1.85	1.5 JEFATURA DE I	0.00	139,600.00	-75,000.00	0.00	0.00
3.5.1	E	1.85	1.5 JEFATURA DE C	0.00	812.00	0.00	812.00	812.00
3.5.1	E	2.15	1.1 DIRECCION GEI	0.00	6,000.00	0.00	4,640.00	4,640.00
3.5.1	E	2.21	1.1 DIR GENERAL I	835,500.00	0.00	-450,000.00	0.00	0.00
3.5.1	E	2.21	1.1 DIRECCION GEI	8,500.00	0.00	0.00	0.00	0.00
3.5.1	E	2.22	1.1 DIR GRAL DES	65,000.00	0.00	0.00	0.00	0.00
3.5.1	E	2.24	1.1 DIRECCION DE	7,500.00	0.00	0.00	0.00	0.00

35.1	E	2.26	1.1 DIR. GRAL. SER	2,500,000.00	0.00	-1,960,000.00	235.00	235.00
35.1	E	2.41	1.1 DIR. COM. MUNI	15,000.00	0.00	0.00	0.00	0.00
35.1	E	2.41	1.1 JEFATURA DE E	750,000.00	0.00	-170,000.00	0.00	0.00
35.1	E	2.42	1.1 DIR. GRAL. CULT	30,000.00	120,000.00	0.00	6,066.80	6,066.80
35.1	E	2.56	1.1 DIR. DE EDUCAC	36,400.00	0.00	-5,000.00	0.00	0.00
35.1	E	2.71	1.1 JEFATURA DE F	45,000.00	0.00	0.00	0.00	0.00
35.1	E	3.11	1.1 DIRECCION GEI	104,000.00	0.00	0.00	9,280.00	9,280.00
35.1	E	3.11	1.1 DIRECCION GEI	300,000.00	0.00	-100,000.00	187,833.76	187,833.76
35.1	E	3.11	1.1 JEFATURA DEL	50,000.00	0.00	0.00	0.00	0.00
35.1	E	3.11	1.1 JEFATURA DE A	400,000.00	1,412.00	0.00	1,412.00	0.00
35.1	E	3.12	1.1 DIRECCION GEI	7,500.00	0.00	0.00	1,624.00	1,624.00
35.1	E	3.21	1.1 DIR. DE RASTRI	15,000.00	0.00	0.00	0.00	0.00
35.2	E	1.35	1.1 JUZGADO ADMI	6,000.00	0.00	0.00	0.00	0.00
35.2	E	1.52	1.1 JEFATURA DE F	4,500.00	0.00	0.00	0.00	0.00
35.2	E	1.73	1.1 DIR. GRAL. PRC	30,000.00	0.00	0.00	25,082.52	25,082.52
35.2	E	2.21	1.1 DIR. GENERAL I	25,000.00	0.00	0.00	0.00	0.00
35.2	E	2.22	1.1 DIR. GRAL. DES	2,000.00	0.00	0.00	0.00	0.00
35.2	E	2.41	1.5 DIR. COM. MUNI	0.00	100,000.00	-100,000.00	0.00	0.00
35.2	E	2.42	1.1 DIR. GRAL. CULT	22,800.00	3,000.00	0.00	2,702.80	2,702.80
35.2	E	3.11	1.1 DIRECCION GEI	50,000.00	0.00	-50,000.00	0.00	0.00
35.2	E	3.12	1.1 DIRECCION GEI	12,000.00	0.00	0.00	0.00	0.00
35.2	E	3.71	1.1 DIR. DE TURISM	10,000.00	0.00	0.00	0.00	0.00
35.3	E	1.31	1.1 PRESIDENCIA N	5,000.00	0.00	0.00	0.00	0.00
35.3	E	1.32	1.1 AYUNTAMIENTC	5,000.00	0.00	0.00	0.00	0.00
35.3	E	1.35	1.1 JUZGADO ADMI	2,000.00	0.00	0.00	0.00	0.00
35.3	E	1.35	1.1 DIRECCION GEI	0.00	2,000.00	0.00	0.00	0.00
35.3	E	1.39	1.1 SECRETARIA A'	12,000.00	0.00	-12,000.00	0.00	0.00
35.3	E	1.52	1.1 TESORERIA MU	25,000.00	0.00	0.00	24,753.00	24,753.00
35.3	E	1.52	1.1 JEFATURA DE F	24,000.00	0.00	0.00	0.00	0.00
35.3	E	1.52	1.5 TESORERIA MU	0.00	90,000.00	0.00	55,462.96	55,462.96
35.3	E	1.73	2.5 DIR. GRAL. PRC	1,095,510.00	548,000.00	0.00	1,643,435.07	1,095,535.07
35.3	E	1.81	1.1 DIRECCION DE	27,000.00	0.00	0.00	4,798.97	4,798.97
35.3	E	1.83	1.1 DIRECCION GR.	50,000.00	0.00	0.00	1,392.00	1,392.00
35.3	E	1.85	1.1 DIRECCION GEI	15,000.00	0.00	0.00	7,590.99	7,590.99
35.3	E	1.85	1.1 JEFATURA DE C	7,500.00	0.00	0.00	928.00	928.00
35.3	E	2.15	1.1 DIRECCION GEI	15,000.00	0.00	0.00	0.00	0.00
35.3	E	2.21	1.1 DIR. GENERAL I	5,500.00	0.00	0.00	0.00	0.00
35.3	E	2.21	1.1 DIRECCION GEI	8,500.00	0.00	0.00	0.00	0.00
35.3	E	2.42	1.1 DIR. GRAL. CULT	5,500.00	0.00	0.00	0.00	0.00
35.3	E	3.11	1.1 DIRECCION GEI	20,800.00	0.00	0.00	0.00	0.00
35.3	E	3.11	1.1 JEFATURA DEL	7,500.00	0.00	0.00	0.00	0.00
35.3	E	3.11	1.1 JEFATURA DEL	45,000.00	0.00	0.00	406.00	406.00
35.5	E	1.34	1.1 CONTRALORIA	54,000.00	0.00	0.00	53,679.40	0.00
35.5	E	1.35	1.1 JUZGADO ADMI	5,000.00	4,000.00	0.00	7,890.61	1,470.01
35.5	E	1.39	1.1 SECRETARIA A'	2,500.00	0.00	0.00	2,378.00	0.00
35.5	E	1.52	1.1 TESORERIA MU	75,000.00	0.00	0.00	74,091.54	10,451.93
35.5	E	1.73	2.5 DIR. GRAL. PRC	500,000.00	65,000.00	0.00	565,000.00	88,740.29
35.5	E	1.85	1.5 JEFATURA DE T	0.00	1,000,000.00	0.00	999,924.16	974,231.32
35.5	E	2.15	1.1 DIRECCION GEI	35,000.00	0.00	0.00	34,771.00	0.00
35.5	E	3.11	1.1 DIRECCION GEI	3,500,000.00	600,000.00	0.00	4,039,199.22	3,988,469.74
35.5	E	3.71	1.1 DIR. DE TURISM	10,000.00	0.00	0.00	5,130.30	5,130.30
35.7	E	1.31	1.1 PRESIDENCIA N	60,000.00	505,000.00	0.00	544,623.41	544,623.41
35.7	E	1.35	1.1 JUZGADO ADMI	15,000.00	0.00	0.00	0.00	0.00
35.7	E	1.39	1.1 SECRETARIA A'	65,000.00	0.00	-50,000.00	0.00	0.00
35.7	E	1.52	1.1 TESORERIA MU	75,000.00	0.00	0.00	27,399.46	27,399.46
35.7	E	1.73	1.1 DIR. GRAL. PRC	0.00	70,000.00	0.00	40,106.54	40,106.54
35.7	E	1.83	1.1 DIRECCION GEI	20,000.00	16,000.00	0.00	26,904.32	26,904.32
35.7	E	1.83	1.1 DIRECCION GR.	35,000.00	0.00	0.00	10,792.80	8,523.84
35.7	E	1.85	1.1 ARCHIVO MUNI	25,000.00	0.00	-3,000.00	0.00	0.00
35.7	E	1.85	1.1 DIRECCION DE	47,000.00	0.00	0.00	5,813.92	5,813.92
35.7	E	1.85	1.1 DIRECCION GEI	67,000.00	0.00	0.00	0.00	0.00
35.7	E	1.85	1.1 DEPTO. CENTR	4,500.00	0.00	0.00	3,812.00	3,812.00
35.7	E	1.85	1.1 DIRECCION DE:	12,000.00	0.00	0.00	0.00	0.00
35.7	E	1.85	1.5 JEFATURA DE A	0.00	400,000.00	0.00	400,000.00	400,000.00
35.7	E	2.15	1.1 DIRECCION GEI	5,000.00	6,000.00	0.00	5,916.00	5,916.00
35.7	E	2.21	1.1 DIR. GENERAL I	35,000.00	0.00	0.00	0.00	0.00
35.7	E	2.21	1.1 DIRECCION GEI	28,000.00	0.00	0.00	0.00	0.00
35.7	E	2.22	1.1 DIR. GRAL. DES	25,000.00	0.00	0.00	0.00	0.00
35.7	E	2.22	1.5 DIR. GRAL. DES	0.00	222,234.40	0.00	168,740.00	168,740.00
35.7	E	2.24	1.1 DIRECCION DE	65,000.00	0.00	0.00	0.00	0.00
35.7	E	2.26	1.1 JEFATURA DE A	0.00	75,000.00	-17,100.00	15,575.80	15,575.80
35.7	E	2.41	1.1 JEFATURA DE E	0.00	120,000.00	0.00	5,568.00	5,568.00
35.7	E	3.11	1.1 DIRECCION GEI	44,720.00	0.00	0.00	10,800.01	10,800.01
35.7	E	3.11	1.1 DIRECCION GEI	75,000.00	0.00	-62,154.16	12,845.84	12,845.84
35.7	E	3.12	1.1 DIRECCION GEI	50,000.00	0.00	-22,600.00	0.00	0.00
35.7	E	3.21	1.1 DIR. DE RASTRI	2,000,000.00	0.00	0.00	372,181.17	372,181.17
35.8	E	1.52	1.1 TESORERIA MU	15,000.00	0.00	0.00	0.00	0.00
35.8	E	1.72	1.1 DIR. PROTECCI	1,000,000.00	0.00	-191,350.00	0.00	0.00
35.8	E	2.26	1.5 DIRECCION DE	750,000.00	0.00	0.00	0.00	0.00
35.8	E	3.11	1.1 DIRECCION GEI	0.00	1,412.00	0.00	0.00	0.00
35.8	E	3.11	1.1 JEFATURA DE A	1,200.00	0.00	0.00	0.00	0.00
35.9	E	3.21	1.1 DIR. DE RASTRI	150,000.00	0.00	0.00	0.00	0.00
35.9	E	1.31	1.1 PRESIDENCIA N	10,000.00	0.00	0.00	5,568.00	5,568.00
35.9	E	1.34	1.1 CONTRALORIA	20,000.00	0.00	0.00	0.00	0.00
35.9	E	1.73	1.1 DIR. GRAL. PRC	35,000.00	20,000.00	0.00	44,428.00	44,428.00
35.9	E	1.73	2.5 DIR. GRAL. PRC	0.00	50,000.00	0.00	50,000.00	50,000.00
35.9	E	1.81	1.1 DIRECCION DE	12,500.00	0.00	-5,000.00	1,392.00	1,392.00
35.9	E	1.85	1.1 ARCHIVO MUNI	10,000.00	0.00	0.00	2,784.00	2,784.00
35.9	E	1.85	1.1 JEFATURA EVE	5,000.00	0.00	0.00	0.00	0.00
35.9	E	1.85	1.1 DIRECCION DE	3,500.00	0.00	0.00	0.00	0.00
35.9	E	1.85	1.1 DIRECCION GEI	15,000.00	0.00	-11,752.00	3,248.00	3,248.00
35.9	E	1.85	1.1 DEPTO. CENTR	17,000.00	0.00	0.00	0.00	0.00
35.9	E	1.85	1.1 DIRECCION DE:	7,500.00	0.00	-3,000.00	0.00	0.00
35.9	E	2.15	1.5 DIRECCION GEI	0.00	400,000.00	-25,000.00	0.00	0.00
35.9	E	2.21	1.1 DIR. GENERAL I	10,000.00	0.00	0.00	0.00	0.00
35.9	E	2.24	1.1 DIRECCION DE	80,000.00	0.00	0.00	0.00	0.00
35.9	E	2.26	1.1 DIR. GRAL. SER	2,500.00	0.00	0.00	0.00	0.00
35.9	E	2.26	1.1 DIRECCION DE	25,000.00	0.00	0.00	0.00	0.00
35.9	E	2.26	1.1 DIRECCION DE	104,000.00	0.00	0.00	85,000.00	85,000.00
35.9	E	2.26	2.5 DIRECCION DE	150,000.00	0.00	0.00	125,500.00	125,500.00
35.9	E	2.41	1.1 JEFATURA DE E	15,000.00	0.00	-10,000.00	0.00	0.00
35.9	E	2.42	1.1 DIR. GRAL. CULT	8,320.00	0.00	0.00	4,408.00	4,408.00
35.9	E	2.71	1.1 JEFATURA DE F	40,000.00	0.00	0.00	0.00	0.00
35.9	E	3.11	1.1 DIRECCION GEI	5,500.00	0.00	-3,412.00	2,088.00	2,088.00
35.9	E	3.11	1.1 JEFATURA DEL	40,000.00	0.00	0.00	12,992.00	12,992.00
35.9	E	3.11	1.1 JEFATURA DE A	34,000.00	0.00	-1,412.00	14,848.00	14,848.00
35.9	E	3.21	1.1 DIR. DE RASTRI	55,000.00	25,000.00	0.00	61,480.00	61,480.00
36.1	E	1.31	1.1 PRESIDENCIA N	250,000.00	0.00	0.00	19,503.27	19,503.27
36.1	E	1.31	1.5 PRESIDENCIA N	0.00	1,000,000.00	-1,000,000.00	0.00	0.00
36.1	E	1.34	1.1 CONTRALORIA	15,000.00	0.00	0.00	0.00	0.00
36.1	E	1.39	1.1 SECRETARIA A'	40,000.00	32,931.67	-35,000.00	32,931.67	32,931.67
36.1	E	1.52	1.1 TESORERIA MU	75,000.00	0.00	-40,000.00	0.00	0.00
36.1	E	1.72	1.1 DIR. PROTECCI	50,000.00	0.00	0.00	0.00	0.00

3.6.1	E	1.7.3	1.1 DIR. GRAL. PRC	25,000.00	300,000.00	0.00	107,122.52	107,122.52
3.6.1	E	1.8.3	1.1 DIRECCION GEI	5,325,000.00	200,000.00	-200,000.00	4,843,568.98	4,908,962.78
3.6.1	E	1.8.5	1.5 DIRECCION GEI	0.00	600,000.00	0.00	289,154.36	289,154.36
3.6.1	E	1.8.5	1.1 ARCHIVO MUNI	2,500.00	0.00	0.00	0.00	0.00
3.6.1	E	2.1.5	1.5 DIRECCION GEI	0.00	750,000.00	0.00	578,115.92	578,115.92
3.6.1	E	2.1.5	1.1 DIRECCION GEI	20,000.00	0.00	0.00	0.00	0.00
3.6.1	E	2.2.1	1.5 DIRECCION GEI	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00
3.6.1	E	2.2.1	1.1 DIR. GENERAL I	19,000.00	0.00	0.00	7,318.15	7,318.15
3.6.1	E	2.2.2	1.5 DIR. GENERAL I	0.00	1,000,000.00	0.00	934,492.76	934,492.76
3.6.1	E	2.2.6	1.1 DIR. GRAL. DES	26,500.00	20,000.00	0.00	27,608.00	11,368.00
3.6.1	E	2.4.1	1.1 DIR. GRAL. SER	0.00	30,000.00	0.00	13,920.00	13,920.00
3.6.1	E	2.4.2	1.1 DIR. GRAL. CULT	15,000.00	20,000.00	-3,200.00	24,010.68	23,036.28
3.6.1	E	2.4.2	1.1 DIR. GRAL. CULT	331,600.00	0.00	-49,385.90	87,804.81	87,804.81
3.6.1	E	2.5.6	1.6 DIR. GRAL. CULT	0.00	50,000.00	0.00	0.00	0.00
3.6.1	E	3.1.1	1.1 DIR. DE EDUCA	50,500.00	0.00	0.00	0.00	0.00
3.6.1	E	3.1.1	1.1 DIRECCION GEI	125,000.00	25,000.00	0.00	0.00	0.00
3.6.1	E	3.1.1	1.1 DIRECCION GEI	15,000.00	0.00	0.00	8,916.92	8,916.92
3.6.1	E	3.1.1	1.1 DIR. DE TURISM	354,000.00	234,498.88	0.00	244,087.23	244,087.23
3.6.2	E	1.7.3	1.1 DIR. GRAL. PRC	50,000.00	0.00	0.00	0.00	0.00
3.6.4	E	1.3.9	1.1 SECRETARIA A'	1,000.00	0.00	0.00	0.00	0.00
3.6.4	E	1.7.3	2.5 DIR. GRAL. PRC	0.00	15,000.00	-15,000.00	0.00	0.00
3.6.4	E	1.8.3	1.1 DIRECCION GEI	15,000.00	0.00	0.00	0.00	0.00
3.6.5	E	1.8.3	1.1 DIRECCION GEI	45,000.00	0.00	0.00	30,000.00	30,000.00
3.6.5	E	1.8.3	1.1 DIRECCION GRV	0.00	20,000.00	0.00	16,240.00	16,240.00
3.6.5	E	3.7.1	1.1 DIR. DE TURISM	200,000.00	0.00	-200,000.00	0.00	0.00
3.7.1	E	1.3.1	1.1 PRESIDENCIA N	110,000.00	0.00	0.00	0.00	0.00
3.7.1	E	1.3.1	1.5 PRESIDENCIA N	0.00	90,000.00	0.00	0.00	0.00
3.7.1	E	1.5.2	1.1 TESORERIA MU	25,600.00	0.00	-25,600.00	0.00	0.00
3.7.1	E	1.7.2	1.1 DIR. PROTECCI	13,000.00	0.00	0.00	0.00	0.00
3.7.1	E	2.2.2	1.1 DIR. GRAL. DES	15,000.00	0.00	0.00	0.00	0.00
3.7.1	E	3.1.1	1.1 DIRECCION GEI	20,800.00	62,200.00	0.00	0.00	0.00
3.7.2	E	1.3.1	1.1 PRESIDENCIA N	85,000.00	0.00	0.00	20,266.00	20,198.00
3.7.2	E	1.3.2	1.1 AYUNTAMIENTC	280,000.00	0.00	0.00	0.00	0.00
3.7.2	E	1.3.5	1.1 DIRECCION GEI	10,000.00	0.00	0.00	3,048.00	2,798.00
3.7.2	E	1.3.9	1.1 SECRETARIA A'	10,000.00	0.00	0.00	1,619.00	1,619.00
3.7.2	E	1.5.2	1.1 TESORERIA MU	25,600.00	0.00	0.00	1,356.00	596.00
3.7.2	E	1.7.2	1.1 DIR. PROTECCI	7,500.00	0.00	0.00	0.00	0.00
3.7.2	E	1.7.3	1.1 DIR. GRAL. PRC	50,000.00	0.00	0.00	20,980.00	20,980.00
3.7.2	E	1.8.5	1.1 DIRECCION DES	7,500.00	0.00	0.00	0.00	0.00
3.7.2	E	2.1.5	1.1 DIRECCION GEI	15,000.00	0.00	0.00	0.00	0.00
3.7.2	E	2.2.1	1.1 DIR. GENERAL I	10,000.00	0.00	0.00	0.00	0.00
3.7.2	E	2.2.2	1.1 DIR. GRAL. DES	15,000.00	0.00	0.00	854.00	854.00
3.7.2	E	2.4.1	1.1 DIR. COM. MUNI	2,000.00	0.00	0.00	0.00	0.00
3.7.2	E	2.4.2	1.1 DIR. GRAL. CULT	11,000.00	0.00	0.00	304.00	304.00
3.7.2	E	3.1.1	1.1 DIRECCION GEI	31,200.00	21,800.00	0.00	1,058.67	931.67
3.7.2	E	3.1.2	1.1 DIRECCION GEI	10,000.00	10,000.00	0.00	3,732.00	3,732.00
3.7.2	E	3.7.1	1.1 DIR. DE TURISM	20,000.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.1	1.1 PRESIDENCIA N	175,000.00	0.00	0.00	63,474.10	56,330.10
3.7.5	E	1.3.1	1.5 PRESIDENCIA N	0.00	150,000.00	0.00	0.00	0.00
3.7.5	E	1.3.2	1.1 AYUNTAMIENTC	140,000.00	0.00	0.00	0.00	0.00
3.7.5	E	1.3.4	1.1 CONTRALORIA	10,816.00	0.00	0.00	0.00	0.00
3.7.5	E	1.5.2	1.1 TESORERIA MU	35,000.00	0.00	0.00	3,566.00	3,004.00
3.7.5	E	1.7.2	1.1 DIR. PROTECCI	35,000.00	0.00	0.00	0.00	0.00
3.7.5	E	1.7.3	1.1 DIR. GRAL. PRC	50,000.00	0.00	0.00	11,416.25	8,322.00
3.7.5	E	1.8.3	1.1 DIRECCION GEI	3,000.00	0.00	0.00	448.00	448.00
3.7.5	E	1.8.3	1.1 DIRECCION GRV	8,500.00	0.00	0.00	0.00	0.00
3.7.5	E	1.8.5	1.1 DIRECCION GEI	7,000.00	0.00	-7,000.00	0.00	0.00
3.7.5	E	1.8.5	1.1 DIRECCION DES	2,500.00	0.00	0.00	0.00	0.00
3.7.5	E	2.1.5	1.1 DIRECCION GEI	20,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.1	1.1 DIR. GENERAL I	8,500.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.1	1.1 DIRECCION GEI	5,200.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.2	1.1 DIR. GRAL. DES	12,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.2.6	1.1 DIR. GRAL. SER	10,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.4.1	1.1 DIR. COM. MUNI	2,000.00	0.00	0.00	0.00	0.00
3.7.5	E	2.4.2	1.1 DIR. GRAL. CULT	15,000.00	0.00	0.00	0.00	0.00
3.7.5	E	3.1.1	1.1 DIRECCION GEI	31,200.00	15,800.00	0.00	570.01	570.01
3.7.5	E	3.1.2	1.1 DIRECCION GEI	10,000.00	9,000.00	0.00	1,712.94	1,712.94
3.7.5	E	3.7.1	1.1 DIR. DE TURISM	31,200.00	0.00	0.00	0.00	0.00
3.7.8	E	1.3.1	1.1 PRESIDENCIA N	50,000.00	0.00	0.00	0.00	0.00
3.7.8	E	1.3.1	1.5 PRESIDENCIA N	0.00	150,000.00	0.00	0.00	0.00
3.7.8	E	1.7.2	1.1 DIR. PROTECCI	25,000.00	0.00	0.00	0.00	0.00
3.7.8	E	2.2.2	1.1 DIR. GRAL. DES	15,000.00	0.00	-15,000.00	0.00	0.00
3.7.8	E	3.1.1	1.1 DIRECCION GEI	0.00	30,000.00	0.00	0.00	0.00
3.7.8	E	2.2.2	1.1 DIR. GRAL. DES	8,500.00	0.00	0.00	0.00	0.00
3.7.9	E	1.3.1	1.1 PRESIDENCIA N	5,500.00	0.00	0.00	312.00	312.00
3.7.9	E	1.5.2	1.1 TESORERIA MU	7,500.00	0.00	0.00	0.00	0.00
3.7.9	E	1.7.3	1.1 DIR. GRAL. PRC	5,000.00	0.00	0.00	347.00	347.00
3.7.9	E	3.1.1	1.1 DIRECCION GEI	31,200.00	0.00	0.00	0.00	0.00
3.8.1	E	1.3.1	1.1 PRESIDENCIA N	100,000.00	0.00	0.00	0.00	0.00
3.8.1	E	1.3.9	1.1 SECRETARIA A'	10,000.00	0.00	-10,000.00	0.00	0.00
3.8.2	E	1.3.1	1.1 PRESIDENCIA N	1,650,000.00	0.00	0.00	362,679.03	355,934.63
3.8.2	E	1.3.1	1.5 PRESIDENCIA N	0.00	2,000,000.00	-245,185.14	40,189.40	26,808.80
3.8.2	E	1.3.2	1.5 AYUNTAMIENTC	1,400,000.00	0.00	-700,000.00	0.00	0.00
3.8.2	E	1.3.9	1.1 SECRETARIA A'	10,000.00	0.00	-10,000.00	0.00	0.00
3.8.2	E	1.7.3	1.1 DIR. GRAL. PRC	118,000.00	0.00	0.00	46,353.94	46,353.94
3.8.2	E	1.7.3	2.5 DIR. GRAL. PRC	0.00	1,705,000.00	-480,000.00	1,211,840.01	0.00
3.8.2	E	1.8.3	1.1 DIRECCION GEI	30,000.00	0.00	0.00	12,025.20	12,025.20
3.8.2	E	1.8.5	1.1 DIRECCION GEI	29,000.00	600,000.00	-600,000.00	8,876.90	8,876.90
3.8.2	E	1.8.5	1.1 DIRECCION DES	250,000.00	240,000.00	-240,000.00	41,699.49	41,699.49
3.8.2	E	2.2.2	1.1 DIR. GRAL. DES	145,000.00	0.00	0.00	144,222.36	143,769.35
3.8.2	E	2.2.6	1.1 DIR. GRAL. SER	0.00	1,600,000.00	0.00	340,573.66	340,573.66
3.8.2	E	2.4.1	1.1 DIR. COM. MUNI	600,000.00	0.00	-300,000.00	226,918.14	224,018.14
3.8.2	E	2.4.2	1.1 DIR. GRAL. CULT	2,000,000.00	0.00	-81,036.32	1,665,959.81	1,663,457.03
3.8.2	E	2.4.2	1.5 DIR. GRAL. CULT	0.00	1,411,246.20	-1,400,000.00	10,440.00	10,440.00
3.8.2	E	2.5.6	1.1 DIR. DE EDUCA	450,000.00	0.00	0.00	1,740.00	1,740.00
3.8.2	E	3.1.1	1.1 DIRECCION GEI	150,000.00	342,000.00	0.00	95,406.96	95,406.96
3.8.2	E	3.1.1	1.5 DIRECCION GEI	0.00	750,000.00	0.00	0.00	0.00
3.8.2	E	3.7.1	1.1 DIR. DE TURISM	800,000.00	300,000.00	0.00	790,387.93	790,387.93
3.8.2	E	3.7.1	2.6 DIR. DE TURISM	0.00	70,000.00	0.00	0.00	0.00
3.8.3	E	1.3.1	1.1 PRESIDENCIA N	50,000.00	0.00	0.00	0.00	0.00
3.8.3	E	1.3.2	1.5 AYUNTAMIENTC	700,000.00	0.00	-700,000.00	0.00	0.00
3.8.3	E	1.3.4	1.1 CONTRALORIA	12,000.00	0.00	0.00	0.00	0.00
3.8.3	E	1.7.3	1.1 DIR. GRAL. PRC	20,000.00	0.00	0.00	0.00	0.00
3.8.4	E	2.4.2	1.1 DIR. GRAL. CULT	13,000.00	0.00	0.00	0.00	0.00
3.8.5	E	1.3.1	1.1 PRESIDENCIA N	92,000.00	0.00	0.00	21,671.39	21,671.39
3.8.5	E	1.3.1	1.5 PRESIDENCIA N	0.00	310,000.00	0.00	132,345.24	100,763.66
3.8.5	E	1.3.9	1.1 SECRETARIA A'	11,000.00	0.00	0.00	2,761.00	1,505.00
3.8.5	E	1.5.2	1.5 TESORERIA MU	0.00	50,000.00	0.00	0.00	0.00
3.8.5	E	1.7.3	1.1 DIR. GRAL. PRC	45,000.00	0.00	0.00	0.00	0.00
3.8.5	E	1.8.5	1.1 JEFATURA DE A	10,000.00	0.00	0.00	0.00	0.00
3.8.5	E	2.2.1	1.1 DIR. GENERAL I	5,000.00	0.00	0.00	0.00	0.00
3.8.5	E	3.1.1	1.1 DIRECCION GEI	25,000.00	37,400.00	0.00	0.00	0.00







6.1.4	K	2.1.3	2.5 DIR GENERAL C	0.00	12,132,609.63	0.00	10,227,665.49	10,227,665.49
6.1.4	K	2.2.1	1.1 DIR GENERAL C	0.00	2,230,216.32	-305,894.52	1,754,130.75	1,754,130.75
6.1.4	K	2.2.1	1.5 DIR GENERAL C	0.00	16,590,055.69	-3,472,697.40	9,459,258.70	9,459,258.70
6.1.4	K	2.2.1	2.5 DIR GENERAL C	0.00	143,858,102.47	-4,219,101.13	52,897,418.33	51,072,784.33
6.1.4	K	2.2.3	1.5 DIR GENERAL C	0.00	21,118,656.78	-408,152.25	16,853,805.57	14,116,854.57
6.1.4	K	2.2.3	1.7 DIR GENERAL C	0.00	1,168,892.08	-957,382.13	120,205.39	120,205.39
6.1.4	K	2.2.3	2.5 DIR GENERAL C	0.00	369,376.72	0.00	369,376.72	369,376.72
6.1.4	K	2.2.3	2.6 DIR GENERAL C	0.00	2,625,744.48	-6,904.75	1,489,422.54	1,489,422.54
6.1.4	K	2.2.4	2.5 DIR GENERAL C	0.00	380,569.96	0.00	380,202.21	380,202.21
6.1.4	K	2.2.4	2.6 DIR GENERAL C	0.00	13,348,054.28	-20,391.90	3,899,927.47	3,899,927.47
6.1.4	K	2.4.1	2.5 DIR GENERAL C	0.00	12,207,398.80	0.00	3,770,041.59	3,770,041.59
6.1.4	K	2.4.1	2.6 DIR GENERAL C	0.00	868,186.18	-868,186.18	0.00	0.00
6.1.4	K	2.4.1	2.5 DIR GENERAL C	0.00	861,697.91	-856,197.35	0.00	0.00
6.1.5	E	2.2.1	2.5 DIR GENERAL C	10,000,000.00	0.00	-10,000,000.00	0.00	0.00
6.1.5	K	2.2.1	2.5 DIR GENERAL C	0.00	20,669.62	0.00	0.00	0.00
6.1.5	K	2.2.1	2.6 DIR GENERAL C	0.00	2.89	0.00	0.00	0.00
6.1.6	K	2.2.1	2.6 DIR GENERAL C	0.00	0.00	0.00	0.00	0.00
6.2.2	E	1.7.3	2.5 DIR GRAL PRO	0.00	11,167,501.00	-2,232,408.42	6,062,312.14	6,062,312.14
6.2.6	K	2.2.1	2.5 DIR GENERAL C	0.00	102,916.95	0.00	0.00	0.00
6.2.6	K	2.4.1	1.5 DIR GENERAL C	0.00	1,133,818.01	-50,637.59	1,002,525.91	1,002,525.91
6.2.6	K	2.4.1	2.5 DIR GENERAL C	0.00	3,032,112.81	0.00	1,594,114.76	1,493,394.51
6.2.6	K	2.4.1	2.6 DIR GENERAL C	0.00	2,152,030.62	0.00	2,115,494.07	2,115,494.07
7.9.1	E	1.7.2	1.1 DIR PROTECCN	2,700,000.00	0.00	-2,700,000.00	0.00	0.00
7.9.1	E	2.2.6	1.1 DIRECCION DE	1,500,000.00	0.00	-1,375,000.00	0.00	0.00
7.9.9	E	1.5.2	1.1 TESORERIA MU	0.00	7,481,624.43	0.00	0.00	0.00
7.9.9	E	1.5.2	1.5 TESORERIA MU	8,315,297.27	0.00	-8,315,297.27	0.00	0.00
7.9.9	E	1.5.2	2.5 TESORERIA MU	11,280,000.00	169,002.09	-11,280,000.00	0.00	0.00
7.9.9	E	1.5.2	2.6 TESORERIA MU	0.00	57,802.84	0.00	0.00	0.00
7.9.9	E	1.7.3	2.5 DIR GRAL PRO	0.00	258,560.54	0.00	0.00	0.00
7.9.9	E	2.2.1	2.5 DIR GENERAL C	1,498,486.53	0.00	-1,485,740.76	0.00	0.00
8.5.1	E	1.7.3	1.5 DIR GRAL PRO	0.00	21,806,194.19	-1,072,165.56	13,036,806.38	13,036,806.38
9.1.1	E	1.5.2	1.5 TESORERIA MU	5,095,101.42	245,185.14	0.00	5,340,286.56	5,340,286.56
9.1.1	E	1.5.2	2.5 TESORERIA MU	8,268,301.01	0.00	0.00	6,950,082.44	6,950,082.44
9.2.1	E	1.5.2	1.5 TESORERIA MU	6,287,180.60	0.00	0.00	4,558,135.00	4,558,135.00
9.2.1	E	1.5.2	2.5 TESORERIA MU	5,483,895.46	0.00	0.00	2,786,563.09	2,786,563.09
9.9.1	E	1.5.2	1.1 TESORERIA MU	7,500,000.00	0.00	-104,698.89	0.00	0.00

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PRESIDENTE MUNICIPAL

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Formato 3 Informe Analítico de Obligaciones Diferentes de Financiamientos - LDF

MUNICIPIO DE SALAMANCA, GUANAJUATO. Informe Analítico de Obligaciones Diferentes de Financiamientos - LDF del 01 de Enero al 31 de Diciembre de 2020 (PESOS)										
Denominación de las Obligaciones Diferentes de Financiamiento (c)	Fecha del Contrato (d)	Fecha de inicio de operación del proyecto (e)	Fecha de vencimiento (f)	Monto de la inversión pactado (g)	Plazo pactado (h)	Monto promedio mensual del pago de la contraprestación (i)	Monto promedio mensual del pago de la contraprestación correspondiente al pago de inversión (j)	Monto pagado de la inversión al 30 de marzo de 2017 (k)	Monto pagado de la inversión actualizado al 30 de marzo de 2017 (l)	Saldo pendiente por pagar de la inversión al 30 de marzo de 2017 (m = g - l)
<b>A. Asociaciones Público Privadas (APP's) (A=a+b+c+d)</b>										
a) APP 1										
b) APP 2										
c) APP 3										
d) APP XX										
<b>B. Otros Instrumentos (B=a+b+c+d)</b>										
a) Otro Instrumento 1										
b) Otro Instrumento 2										
c) Otro Instrumento 3										
d) Otro Instrumento XX										
<b>C. Total de Obligaciones Diferentes de Financiamiento (C=A+B)</b>										

  
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Formato 4 Balance Presupuestario - LDF

MUNICIPIO DE SALAMANCA, GUANAJUATO.  
Balance Presupuestario - LDF  
del 01 de Enero al 31 de Diciembre de 2020  
(PESOS)

Concepto (c)	Estimado/ Aprobado (d)	Devengado	Recaudado/ Pagado
<b>A. Ingresos Totales (A = A1+A2+A3)</b>	<b>810,993,601.84</b>	<b>846,735,180.73</b>	<b>820,528,592.21</b>
A1. Ingresos de Libre Disposición	557,546,648.27	536,714,744.03	510,508,155.51
A2. Transferencias Federales Etiquetadas	253,446,953.57	310,020,436.70	310,020,436.70
A3. Financiamiento Neto			
<b>B. Egresos Presupuestarios1 (B = B1+B2)</b>	<b>810,993,601.84</b>	<b>766,031,100.69</b>	<b>722,696,180.81</b>
B1. Gasto No Etiquetado (sin incluir Amortización de la Deuda Pública)	557,546,648.27	516,635,702.10	499,538,476.78
B2. Gasto Etiquetado (sin incluir Amortización de la Deuda Pública)	253,446,953.57	249,395,398.59	223,157,704.03
<b>C. Remanentes del Ejercicio Anterior (C = C1 + C2)</b>			
C1. Remanentes de Ingresos de Libre Disposición aplicados en el periodo		-	-
C2. Remanentes de Transferencias Federales Etiquetadas aplicados en el periodo		-	-
<b>I. Balance Presupuestario (I = A - B + C)</b>	-	<b>80,704,080.04</b>	<b>97,832,411.40</b>
<b>II. Balance Presupuestario sin Financiamiento Neto (II = I - A3)</b>	-	<b>80,704,080.04</b>	<b>97,832,411.40</b>
<b>III. Balance Presupuestario sin Financiamiento Neto y sin Remanentes del Ejercicio Anterior (III= II - C)</b>	-	<b>80,704,080.04</b>	<b>97,832,411.40</b>

Concepto	Aprobado	Devengado	Pagado
<b>E. Intereses, Comisiones y Gastos de la Deuda (E = E1+E2)</b>	<b>1,229,015.80</b>	<b>109,747.93</b>	<b>109,747.93</b>
E1. Intereses, Comisiones y Gastos de la Deuda con Gasto No Etiquetado	-	-	-
E2. Intereses, Comisiones y Gastos de la Deuda con Gasto Etiquetado	1,229,015.80	109,747.93	109,747.93
<b>IV. Balance Primario (IV = III + E)</b>	<b>1,229,015.80</b>	<b>80,813,827.97</b>	<b>97,942,159.33</b>

Concepto	Estimado/ Aprobado	Devengado	Recaudado/ Pagado
<b>F. Financiamiento (F = F1 + F2)</b>	-	-	-
F1. Financiamiento con Fuente de Pago de Ingresos de Libre Disposición			
F2. Financiamiento con Fuente de Pago de Transferencias Federales Etiquetadas			
<b>G. Amortización de la Deuda (G = G1 + G2)</b>	<b>4,060,992.00</b>	<b>2,901,800.00</b>	<b>2,901,800.00</b>
G1. Amortización de la Deuda Pública con Gasto No Etiquetado	-	-	-
G2. Amortización de la Deuda Pública con Gasto Etiquetado	4,060,992.00	2,901,800.00	2,901,800.00
<b>A3. Financiamiento Neto (A3 = F - G)</b>	-	<b>2,901,800.00</b>	<b>2,901,800.00</b>

Concepto	Estimado/ Aprobado	Devengado	Recaudado/ Pagado
A1. Ingresos de Libre Disposición	557,546,648.27	536,714,744.03	510,508,155.51
<b>A3.1 Financiamiento Neto con Fuente de Pago de Ingresos de Libre Disposición (A3.1 = F1 - F1. Financiamiento con Fuente de Pago de Ingresos de Libre Disposición)</b>	-	-	-
G1. Amortización de la Deuda Pública con Gasto No Etiquetado	-	-	-
B1. Gasto No Etiquetado (sin incluir Amortización de la Deuda Pública)	557,546,648.27	516,635,702.10	499,538,476.78
C1. Remanentes de Ingresos de Libre Disposición aplicados en el periodo		-	-
<b>V. Balance Presupuestario de Recursos Disponibles (V = A1 + A3.1 - B1 + C1)</b>	-	<b>20,079,041.93</b>	<b>10,969,678.73</b>
<b>VI. Balance Presupuestario de Recursos Disponibles sin Financiamiento Neto (VI = V - A3.1)</b>	-	<b>20,079,041.93</b>	<b>10,969,678.73</b>

Concepto	Estimado/ Aprobado	Devengado	Recaudado/ Pagado
A2. Transferencias Federales Etiquetadas	253,446,954	310,020,437	310,020,437
<b>A3.2 Financiamiento Neto con Fuente de Pago de Transferencias Federales Etiquetadas (A3.2 = F2 - G2)</b>	<b>4,060,992.00</b>	<b>2,901,800.00</b>	<b>2,901,800.00</b>
F2. Financiamiento con Fuente de Pago de Transferencias Federales Etiquetadas			
G2. Amortización de la Deuda Pública con Gasto Etiquetado	4,060,992.00	2,901,800.00	2,901,800.00
B2. Gasto Etiquetado (sin incluir Amortización de la Deuda Pública)	253,446,953.57	249,395,398.59	223,157,704.03
C2. Remanentes de Transferencias Federales Etiquetadas aplicados en el periodo		-	-
<b>VII. Balance Presupuestario de Recursos Etiquetados (VII = A2 + A3.2 - B2 + C2)</b>	<b>4,060,992.00</b>	<b>57,723,238.11</b>	<b>83,960,932.67</b>
<b>VIII. Balance Presupuestario de Recursos Etiquetados sin Financiamiento Neto (VIII = VII - A3.2)</b>	-	<b>60,625,038.11</b>	<b>86,862,732.67</b>

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PRESIDENTE MUNICIPAL

Formato 5 Estado Analítico de Ingresos Detallado - LDF

MUNICIPIO DE SALAMANCA, GUANAJUATO. Estado Analítico de Ingresos Detallado - LDF del 01 de Enero al 31 de Diciembre de 2020 (PESOS)						
Concepto (c)	Ingreso					Diferencia (e)
	Estimado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Recaudado	
<b>Ingresos de Libre Disposición</b>						
A. Impuestos	115,605,360.00	-	115,605,360.00	99,192,160.33	99,323,389.31	16,281,970.69
B. Cuotas y Aportaciones de Seguridad Social	-	-	-	-	-	-
C. Contribuciones de Mejoras	-	-	-	-	-	-
D. Derechos	100,135,836.00	-	100,135,836.00	60,049,149.81	33,711,332.31	66,424,503.69
E. Productos	1,598,454.00	-	1,598,454.00	1,864,287.78	1,864,287.78	265,833.78
F. Aprovechamientos	20,182,500.00	-	20,182,500.00	8,058,368.54	8,058,368.54	12,124,131.46
G. Ingresos por Ventas de Bienes y Servicios	-	-	-	-	-	-
H. Participaciones (H=h1+h2+h3+h4+h5+h6+h7+h8+h9+h10+h11)	305,096,753.36	43,645,691.73	348,742,445.09	356,898,375.42	356,898,375.42	51,801,622.06
h1) Fondo General de Participaciones	231,500,015.89	22,593,827.11	254,093,843.00	249,966,512.01	249,966,512.01	18,466,496.12
h2) Fondo de Fomento Municipal	23,645,524.30	2,052,890.70	25,698,415.00	47,635,901.78	47,635,901.78	23,990,377.48
h3) Fondo de Fiscalización y Recaudación	19,649,110.29	2,328,562.71	21,977,673.00	20,691,681.77	20,691,681.77	1,042,571.48
h4) Fondo de Compensación	-	-	-	-	-	-
h5) Fondo de Extracción de Hidrocarburos	-	-	-	-	-	-
h6) Impuesto Especial Sobre Producción y Servicios	13,331,230.74	5,239,436.00	18,570,666.74	4,052,046.89	4,052,046.89	9,279,183.85
h7) 0.136% de la Recaudación Federal Participable	-	-	-	-	-	-
h8) 3.17% Sobre Extracción de Petróleo	-	-	-	-	-	-
h9) Gasolinas y Diésel	-	10,017,171.00	10,017,171.00	6,416,655.97	6,416,655.97	6,416,655.97
h10) Fondo del Impuesto Sobre la Renta	16,970,872.14	1,413,804.21	18,384,676.35	28,135,577.00	28,135,577.00	11,164,704.86
h11) Fondo de Estabilización de los Ingresos de las Entidades Federativas	-	-	-	-	-	-
I. Incentivos Derivados de la Colaboración Fiscal (I=i1+i2+i3+i4+i5)	5,240,144.91	-	5,240,144.91	3,855,674.83	3,855,674.83	1,384,470.08
i1) Tenencia o Uso de Vehículos	-	-	-	50,269.81	50,269.81	50,269.81
i2) Fondo de Compensación ISAN	4,273,040.70	-	4,273,040.70	1,366,893.99	1,366,893.99	2,906,146.71
i3) Impuesto Sobre Automóviles Nuevos	-	-	-	2,134,647.50	2,134,647.50	2,134,647.50
i4) Fondo de Compensación de Repecos-Intermedios	-	-	-	-	-	-
i5) Otros Incentivos Económicos	967,104.21	-	967,104.21	303,863.53	303,863.53	663,240.68
J. Transferencias	-	-	-	-	-	-
K. Convenios	9,687,600.00	323,425.50	10,011,025.50	6,003,566.42	6,003,566.42	3,684,033.58
k1) Otros Convenios y Subsidios	9,687,600.00	323,425.50	10,011,025.50	6,003,566.42	6,003,566.42	3,684,033.58
L. Otros Ingresos de Libre Disposición (L=l1+l2)	-	-	-	-	-	-
l1) Participaciones en Ingresos Locales	-	-	-	-	-	-
l2) Otros Ingresos de Libre Disposición	-	-	-	-	-	-
<b>I. Total de Ingresos de Libre Disposición (I=A+B+C+D+E+F+G+H+I+J+K+L)</b>	<b>557,546,648.27</b>	<b>43,969,117.23</b>	<b>601,515,765.50</b>	<b>535,921,583.13</b>	<b>509,714,994.61</b>	<b>47,831,653.66</b>
<b>Ingresos Excedentes de Ingresos de Libre Disposición</b>						
<b>Transferencias Federales Etiquetadas</b>						
A. Aportaciones (A=a1+a2+a3+a4+a5+a6+a7+a8)	253,446,953.57	12,000,178.82	265,447,132.39	264,818,412.95	264,818,412.95	11,371,459.38
a1) Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	-	-	-	-	-	-
a2) Fondo de Aportaciones para los Servicios de Salud	-	-	-	-	-	-
a3) Fondo de Aportaciones para la Infraestructura Social	74,909,326.66	321,429.73	75,230,756.39	74,601,980.55	74,601,980.55	307,346.11
a4) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	178,537,626.91	11,678,749.09	190,216,376.00	190,216,432.40	190,216,432.40	11,678,805.49
a5) Fondo de Aportaciones Múltiples	-	-	-	-	-	-
a6) Fondo de Aportaciones para la Educación Tecnológica y de Adultos	-	-	-	-	-	-
a7) Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	-	-	-	-	-	-
a8) Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	-	-	-	-	-	-
B. Convenios (B=b1+b2+b3+b4)	-	50,254,921.00	50,254,921.00	45,202,023.75	45,202,023.75	45,202,023.75
b1) Convenios de Protección Social en Salud	-	-	-	-	-	-
b2) Convenios de Descentralización	-	-	-	-	-	-
b3) Convenios de Reasignación	-	-	-	-	-	-
b4) Otros Convenios y Subsidios	-	50,254,921.00	50,254,921.00	45,202,023.75	45,202,023.75	45,202,023.75
C. Fondos Distintos de Aportaciones (C=c1+c2)	-	-	-	-	-	-
c1) Fondo para Entidades Federativas y Municipios Productores de	-	-	-	-	-	-
c2) Fondo Minero	-	-	-	-	-	-
D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones	-	-	-	-	-	-
E. Otras Transferencias Federales Etiquetadas	-	-	-	-	-	-
<b>II. Total de Transferencias Federales Etiquetadas (II = A + B + C + D + E)</b>	<b>253,446,953.57</b>	<b>62,255,099.82</b>	<b>315,702,053.39</b>	<b>310,020,436.70</b>	<b>310,020,436.70</b>	<b>56,573,483.13</b>
<b>III. Ingresos Derivados de Financiamientos (III = A)</b>						
A. Ingresos Derivados de Financiamientos	-	140,200,977.97	140,200,977.97	-	-	-
	-	140,200,977.97	140,200,977.97	-	-	-
<b>IV. Total de Ingresos (IV = I + II + III)</b>	<b>810,993,601.84</b>	<b>246,425,195.02</b>	<b>1,057,418,796.86</b>	<b>845,942,019.83</b>	<b>819,735,431.31</b>	<b>8,741,829.47</b>
<b>Datos Informativos</b>						
1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición	-	60,840,783.50	60,840,783.50	-	-	-
2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas	-	79,360,194.47	79,360,194.47	-	-	-
3. Ingresos Derivados de Financiamientos (3 = 1 + 2)	-	140,200,977.97	140,200,977.97	-	-	-

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TESORERO MUNICIPAL  
SALAMANCA  
FIRMES EN LA VERDAD  
TESORERÍA

LIC. MARIA BEATRIZ HERNANDEZ CRUZ  
PRESIDENTE MUNICIPAL  
GOBIERNO MUNICIPAL 2018-2021  
SALAMANCA  
FIRMES EN LA VERDAD  
PRESIDENCIA MUNICIPAL

Formato 6 a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación por Objeto del Gasto)

MUNICIPIO DE SALAMANCA, GUANAJUATO.  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
del 01 de Enero al 31 de Diciembre de 2020  
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)</b>	<b>557,546,648.27</b>	<b>104,809,900.73</b>	<b>662,356,549.00</b>	<b>516,635,702.10</b>	<b>499,538,476.78</b>	<b>145,720,846.90</b>
<b>A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)</b>	<b>279,197,273.35</b>	<b>5,500,000.00</b>	<b>284,697,273.35</b>	<b>263,839,009.45</b>	<b>257,790,644.93</b>	<b>20,858,263.90</b>
a1) Remuneraciones al Personal de Carácter Permanente	161,095,700.06	3,219,466.19	164,315,166.25	158,603,951.43	158,588,051.01	5,711,214.82
a2) Remuneraciones al Personal de Carácter Transitorio	3,729,234.01	790,920.00	4,500,154.01	4,095,086.74	4,095,086.74	405,067.27
a3) Remuneraciones Adicionales y Especiales	28,689,709.74	7,501,226.60	36,190,936.34	29,226,306.39	29,226,269.37	6,964,629.95
a4) Seguridad Social	62,483,899.36	7,306,707.00	55,177,192.36	50,754,609.75	44,722,182.67	4,422,582.61
a5) Otras Prestaciones Sociales y Económicas	21,683,730.18	2,768,848.61	24,452,578.79	21,159,055.14	21,159,055.14	3,293,523.65
a6) Previsiones	1,515,000.00	1,453,754.40	61,245.60	-	-	61,245.60
a7) Pago de Estímulos a Servidores Públicos	-	-	-	-	-	-
<b>B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)</b>	<b>32,987,039.99</b>	<b>11,774,867.55</b>	<b>44,761,907.54</b>	<b>21,659,669.40</b>	<b>20,491,865.67</b>	<b>23,102,238.14</b>
b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales	6,317,000.00	2,392,065.02	8,709,065.02	3,991,939.51	3,818,530.75	4,717,125.51
b2) Alimentos y Utensilios	1,457,500.00	596,420.00	2,053,920.00	1,778,932.49	1,618,216.96	274,987.51
b3) Materias Primas y Materiales de Producción y Comercialización	57,500.00	17,230.00	74,730.00	5,614.40	5,614.40	69,115.60
b4) Materiales y Artículos de Construcción y de Reparación	12,723,840.00	5,716,711.45	18,440,551.45	7,012,802.18	6,745,638.25	11,427,749.27
b5) Productos Químicos, Farmacéuticos y de Laboratorio	682,300.00	268,810.87	951,110.87	219,916.78	213,403.47	731,194.09
b6) Combustibles, Lubricantes y Aditivos	1,157,500.00	64,554.30	1,222,054.30	583,799.50	363,020.10	638,254.80
b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	6,308,900.00	921,110.44	7,230,010.44	4,139,350.27	4,138,922.27	3,090,660.17
b8) Materiales y Suministros Para Seguridad	-	-	-	-	-	-
b9) Herramientas, Refacciones y Accesorios Menores	4,282,499.99	1,797,965.47	6,080,465.46	3,927,314.27	3,588,519.47	2,153,151.19
<b>C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>	<b>121,314,152.29</b>	<b>40,926,774.30</b>	<b>162,240,926.59</b>	<b>115,576,858.28</b>	<b>106,094,861.48</b>	<b>46,664,068.31</b>
c1) Servicios Básicos	3,163,235.00	3,845,500.00	7,008,735.00	5,518,527.96	4,641,870.12	1,490,207.04
c2) Servicios de Arrendamiento	31,292,000.00	6,165,066.32	37,457,066.32	33,000,025.59	32,913,567.32	4,547,040.73
c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios	25,084,260.00	24,299,948.35	49,384,208.35	36,160,529.27	28,906,568.61	13,223,679.08
c4) Servicios Financieros, Bancarios y Comerciales	4,374,900.00	-	4,374,900.00	2,873,228.41	2,873,228.41	1,501,671.59
c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación	15,176,640.00	585,790.24	15,762,430.24	7,514,956.92	7,273,965.03	8,247,473.32
c6) Servicios de Comunicación Social y Publicidad	7,050,100.00	3,754,844.65	10,804,944.65	8,364,795.27	8,312,974.27	2,440,149.38
c7) Servicios de Traslado y Viáticos	1,513,816.00	491,200.00	2,005,016.00	135,063.97	123,058.72	1,889,952.03
c8) Servicios Oficiales	8,755,000.00	3,474,424.74	12,229,424.74	3,944,450.45	3,885,632.08	8,284,974.29
c9) Otros Servicios Generales	24,904,201.29	1,690,000.00	23,214,201.29	18,065,280.44	17,163,996.92	5,148,920.85
<b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b>	<b>62,009,703.35</b>	<b>14,426,288.84</b>	<b>76,435,992.19</b>	<b>68,421,169.03</b>	<b>68,295,033.80</b>	<b>8,014,823.16</b>
d1) Transferencias Internas y Asignaciones al Sector Público	-	1,601,309.52	1,601,309.52	601,309.52	601,309.52	1,000,000.00
d2) Transferencias al Resto del Sector Público	42,701,123.35	6,581,824.43	36,119,298.92	36,119,298.92	36,119,298.92	-
d3) Subsidios y Subvenciones	4,880,000.00	693,680.24	5,513,680.24	2,017,024.89	2,017,024.89	3,496,655.35
d4) Ayudas Sociales	14,428,580.00	18,773,123.51	33,201,703.51	29,683,535.70	29,557,400.47	3,518,167.81
d5) Pensiones y Jubilaciones	-	-	-	-	-	-
d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos	-	-	-	-	-	-
d7) Transferencias a la Seguridad Social	-	-	-	-	-	-
d8) Donativos	-	-	-	-	-	-
d9) Transferencias al Exterior	-	-	-	-	-	-
<b>E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b>	<b>18,140,900.00</b>	<b>361,118.11</b>	<b>18,502,018.11</b>	<b>3,563,769.85</b>	<b>3,290,844.81</b>	<b>14,938,248.26</b>
e1) Mobiliario y Equipo de Administración	2,173,400.00	1,963,685.82	4,137,085.82	752,080.23	627,810.15	3,385,005.59
e2) Mobiliario y Equipo Educativo y Recreativo	270,000.00	308,892.00	578,892.00	44,892.00	-	534,000.00
e3) Equipo e Instrumental Médico y de Laboratorio	125,000.00	13,500.00	138,500.00	-	-	111,500.00
e4) Vehículos y Equipo de Transporte	7,429,000.00	3,877,400.24	11,306,400.24	-	-	3,551,599.76
e5) Equipo de Defensa y Seguridad	-	-	-	-	-	-
e6) Maquinaria, Otros Equipos y Herramientas	4,813,500.00	515,840.53	5,329,340.53	453,757.62	349,994.66	4,875,582.91
e7) Activos Biológicos	-	-	-	-	-	-
e8) Bienes Inmuebles	2,080,000.00	-	2,080,000.00	-	-	2,080,000.00
e9) Activos Intangibles	1,250,000.00	1,463,600.00	2,713,600.00	2,313,040.00	2,313,040.00	400,560.00
<b>F. Inversión Pública (F=f1+f2+f3)</b>	<b>12,500,000.00</b>	<b>15,854,809.89</b>	<b>28,354,809.89</b>	<b>20,639,998.15</b>	<b>20,639,998.15</b>	<b>7,714,811.74</b>
f1) Obra Pública en Bienes de Dominio Público	12,500,000.00	14,771,829.47	27,271,829.47	19,637,472.24	19,637,472.24	7,634,357.23
f2) Obra Pública en Bienes Propios	-	1,082,980.42	1,082,980.42	1,002,525.91	1,002,525.91	80,454.51
f3) Proyectos Productivos y Acciones de Fomento	-	-	-	-	-	-
<b>G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)</b>	<b>12,515,297.27</b>	<b>4,908,472.84</b>	<b>17,423,770.11</b>	<b>-</b>	<b>-</b>	<b>7,606,824.43</b>
g1) Inversiones Para el Fomento de Actividades Productivas	-	-	-	-	-	-
g2) Acciones y Participaciones de Capital	-	-	-	-	-	-
g3) Compra de Títulos y Valores	-	-	-	-	-	-
g4) Concesión de Préstamos	-	-	-	-	-	-
g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos	-	-	-	-	-	-
Fideicomiso de Desastres Naturales (Informativo)	-	-	-	-	-	-
g6) Otras Inversiones Financieras	-	-	-	-	-	-
g7) Provisiones para Contingencias y Otras Erogaciones Especiales	-	-	-	-	-	-
<b>H. Participaciones y Aportaciones (H=h1+h2+h3)</b>	<b>12,515,297.27</b>	<b>4,908,472.84</b>	<b>17,423,770.11</b>	<b>13,036,806.38</b>	<b>13,036,806.38</b>	<b>7,606,824.43</b>
h1) Participaciones	-	20,734,028.63	20,734,028.63	-	-	7,697,222.25
h2) Aportaciones	-	-	-	-	-	-
h3) Convenios	-	20,734,028.63	20,734,028.63	13,036,806.38	13,036,806.38	7,697,222.25
<b>I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)</b>	<b>18,882,282.02</b>	<b>140,486.25</b>	<b>19,022,768.27</b>	<b>9,898,421.56</b>	<b>9,898,421.56</b>	<b>9,124,346.71</b>
i1) Amortización de la Deuda Pública	5,095,101.42	245,185.14	5,340,286.56	5,340,286.56	5,340,286.56	-
i2) Intereses de la Deuda Pública	6,287,180.60	-	6,287,180.60	4,558,135.00	4,558,135.00	1,729,045.60
i3) Comisiones de la Deuda Pública	-	-	-	-	-	-
i4) Gastos de la Deuda Pública	-	-	-	-	-	-
i5) Costo por Coberturas	-	-	-	-	-	-
i6) Apoyos Financieros	-	-	-	-	-	-
i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	7,500,000.00	104,698.89	7,395,301.11	-	-	7,395,301.11

II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)	253,446,953.57	141,615,294.29	395,062,247.86	249,395,398.59	223,157,704.03	145,666,849.27
<b>A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)</b>	79,240,054.80	60,026,537.75	19,213,517.05	18,547,826.41	18,000,942.86	665,690.64
a1) Remuneraciones al Personal de Carácter Permanente	46,000,000.00	34,256,055.82	11,743,944.18	11,445,925.50	11,445,925.50	298,018.68
a2) Remuneraciones al Personal de Carácter Transitorio	85,000.00	71,829.18	13,170.82	5,670.82	5,670.82	7,500.00
a3) Remuneraciones Adicionales y Especiales	10,385,393.16	8,114,814.81	2,270,578.35	2,222,109.83	2,222,109.83	48,468.52
a4) Seguridad Social	18,207,040.33	14,155,106.34	4,051,933.99	3,814,023.30	3,267,139.75	237,910.69
a5) Otras Prestaciones Sociales y Económicas	4,212,621.31	3,078,731.60	1,133,889.71	1,060,096.96	1,060,096.96	73,792.75
a6) Previsiones	-	-	-	-	-	-
a7) Pago de Estímulos a Servidores Públicos	350,000.00	350,000.00	-	-	-	-
<b>B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)</b>	21,057,389.09	6,996,940.78	28,054,329.87	27,577,946.47	25,420,893.88	376,383.40
b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales	-	200,000.00	200,000.00	41,590.59	41,590.59	158,409.41
b2) Alimentos y Utensilios	-	720,000.00	720,000.00	701,966.40	632,163.40	18,033.60
b3) Materias Primas y Materiales de Producción y Comercialización	-	-	-	-	-	-
b4) Materiales y Artículos de Construcción y de Reparación	487,389.09	250,000.00	737,389.09	678,556.72	480,056.72	58,832.37
b5) Productos Químicos, Farmacéuticos y de Laboratorio	-	-	-	-	-	-
b6) Combustibles, Lubricantes y Aditivos	16,070,000.00	4,300,000.00	20,370,000.00	20,291,737.28	19,861,123.21	78,262.72
b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	3,000,000.00	896,940.78	3,896,940.78	3,834,192.12	2,276,056.60	62,748.66
b8) Materiales y Suministros Para Seguridad	1,500,000.00	630,000.00	2,130,000.00	2,129,903.36	2,129,903.36	96.64
b9) Herramientas, Refacciones y Accesorios Menores	-	-	-	-	-	-
<b>C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>	30,955,266.34	26,463,117.99	57,418,384.33	45,942,963.48	38,105,050.08	11,475,420.85
c1) Servicios Básicos	8,815,000.00	2,818,582.29	11,633,582.29	9,180,592.27	7,567,519.89	2,452,990.02
c2) Servicios de Arrendamiento	2,210,000.00	1,129,200.00	3,339,200.00	2,499,636.77	2,499,636.77	839,563.23
c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios	3,757,279.79	21,755,573.10	25,512,852.89	17,764,691.27	14,585,099.09	7,748,161.62
c4) Servicios Financieros, Bancarios y Comerciales	400,000.00	-	400,000.00	399,465.35	54,500.25	534.65
c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación	1,745,510.00	993,000.00	2,738,510.00	2,711,766.17	1,478,806.46	26,743.83
c6) Servicios de Comunicación Social y Publicidad	-	-	-	-	-	-
c7) Servicios de Traslado y Viáticos	-	-	-	-	-	-
c8) Servicios Oficiales	-	1,295,000.00	1,295,000.00	1,211,840.01	-	83,159.99
c9) Otros Servicios Generales	14,027,476.55	1,528,237.40	12,499,239.15	12,174,971.64	11,919,487.62	324,267.51
<b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b>	8,000,000.00	17,573,434.32	25,573,434.32	19,984,394.92	19,634,834.92	5,589,039.40
d1) Transferencias Internas y Asignaciones al Sector Público	-	-	-	-	-	-
d2) Transferencias al Resto del Sector Público	-	8,681,824.43	8,681,824.43	8,681,824.43	8,681,824.43	-
d3) Subsidios y Subvenciones	-	-	-	-	-	-
d4) Ayudas Sociales	8,000,000.00	8,891,609.89	16,891,609.89	11,302,570.49	10,953,010.49	5,589,039.40
d5) Pensiones y Jubilaciones	-	-	-	-	-	-
d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos	-	-	-	-	-	-
d7) Transferencias a la Seguridad Social	-	-	-	-	-	-
d8) Donativos	-	-	-	-	-	-
d9) Transferencias al Exterior	-	-	-	-	-	-
<b>E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b>	16,500,000.00	357,696.58	16,857,696.58	13,370,146.57	2,786,166.80	3,487,550.01
e1) Mobiliario y Equipo de Administración	-	7,983,121.36	7,983,121.36	6,497,299.77	-	1,485,821.59
e2) Mobiliario y Equipo Educativo y Recreativo	-	-	-	-	-	-
e3) Equipo e Instrumental Médico y de Laboratorio	-	-	-	-	-	-
e4) Vehículos y Equipo de Transporte	8,000,000.00	1,185,591.58	6,814,408.42	6,812,680.00	2,726,000.00	1,728.42
e5) Equipo de Defensa y Seguridad	8,000,000.00	8,000,000.00	-	-	-	-
e6) Maquinaria, Otros Equipos y Herramientas	500,000.00	439,833.20	60,166.80	60,166.80	60,166.80	-
e7) Activos Biológicos	-	-	-	-	-	-
e8) Bienes Inmuebles	-	2,000,000.00	2,000,000.00	-	-	2,000,000.00
e9) Activos Intangibles	-	-	-	-	-	-
<b>F. Inversión Pública (F=f1+f2+f3)</b>	71,163,560.34	162,531,017.66	233,694,578.00	114,135,475.21	109,473,169.96	119,559,102.79
f1) Obra Pública en Bienes de Dominio Público	71,163,560.34	148,308,864.70	219,472,425.04	104,363,554.24	99,801,969.24	115,108,870.80
f2) Obra Pública en Bienes Propios	-	14,222,152.96	14,222,152.96	9,771,920.97	9,671,200.72	4,450,231.99
f3) Proyectos Productivos y Acciones de Fomento	-	-	-	-	-	-
<b>G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)</b>	12,778,486.53	12,280,375.29	498,111.24	-	-	498,111.24
g1) Inversiones Para el Fomento de Actividades Productivas	-	-	-	-	-	-
g2) Acciones y Participaciones de Capital	-	-	-	-	-	-
g3) Compra de Títulos y Valores	-	-	-	-	-	-
g4) Concesión de Préstamos	-	-	-	-	-	-
g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos	-	-	-	-	-	-
g6) Fideicomiso de Desastres Naturales (Informativo)	-	-	-	-	-	-
g7) Otras Inversiones Financieras	-	-	-	-	-	-
g8) Provisiones para Contingencias y Otras Erogaciones Especiales	12,778,486.53	12,280,375.29	498,111.24	-	-	498,111.24
<b>H. Participaciones y Aportaciones (H=h1+h2+h3)</b>	-	-	-	-	-	-
h1) Participaciones	-	-	-	-	-	-
h2) Aportaciones	-	-	-	-	-	-
h3) Convenios	-	-	-	-	-	-
<b>I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)</b>	13,752,196.47	-	13,752,196.47	9,736,645.53	9,736,645.53	4,015,550.94
i1) Amortización de la Deuda Pública	8,268,301.01	-	8,268,301.01	6,950,082.44	6,950,082.44	1,318,218.57
i2) Intereses de la Deuda Pública	5,483,895.46	-	5,483,895.46	2,786,563.09	2,786,563.09	2,697,332.37
i3) Comisiones de la Deuda Pública	-	-	-	-	-	-
i4) Gastos de la Deuda Pública	-	-	-	-	-	-
i5) Costo por Coberturas	-	-	-	-	-	-
i6) Apoyos Financieros	-	-	-	-	-	-
i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	-	-	-	-	-	-
<b>III. Total de Egresos (III = I + II)</b>	<b>810,993,601.84</b>	<b>246,425,195.02</b>	<b>1,057,418,796.86</b>	<b>766,031,100.69</b>	<b>722,696,180.81</b>	<b>291,387,696.17</b>

GOBIERNO MUNICIPAL 2018-2021
   
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 SALAMANCA
   
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 PRESIDENCIA MUNICIPAL



**Formato 6 b) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación Administrativa)**

MUNICIPIO DE SALAMANCA, GUANAJUATO. Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa del 01 de Enero al 31 de Diciembre de 2020 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>557,546,648.27</b>	<b>104,809,900.73</b>	<b>662,356,549.00</b>	<b>516,635,702.10</b>	<b>499,538,476.78</b>	<b>145,720,846.90</b>
3111	514,845,524.92	-	514,845,524.92	481,416,403.18	464,319,177.86	33,429,121.74
3112	42,701,123.35	-	42,701,123.35	35,219,298.92	35,219,298.92	7,481,824.43
3111	-	112,291,725.16	112,291,725.16	-	-	112,291,725.16
3112	-	7,481,824.43	7,481,824.43	-	-	7,481,824.43
E. Dependencia o Unidad Administrativa 5	-	-	-	-	-	-
F. Dependencia o Unidad Administrativa 6	-	-	-	-	-	-
G. Dependencia o Unidad Administrativa 7	-	-	-	-	-	-
H. Dependencia o Unidad Administrativa xx	-	-	-	-	-	-
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>253,446,953.57</b>	<b>141,615,294.29</b>	<b>395,062,247.86</b>	<b>249,395,398.59</b>	<b>13,407,560.67</b>	<b>145,666,849.27</b>
3111	253,446,953.57	132,933,469.86	386,380,423.43	240,713,574.16	4,725,736.24	145,666,849.27
3112	-	8,681,824.43	8,681,824.43	8,681,824.43	8,681,824.43	-
C. Dependencia o Unidad Administrativa 3	-	-	-	-	-	-
D. Dependencia o Unidad Administrativa 4	-	-	-	-	-	-
E. Dependencia o Unidad Administrativa 5	-	-	-	-	-	-
F. Dependencia o Unidad Administrativa 6	-	-	-	-	-	-
G. Dependencia o Unidad Administrativa 7	-	-	-	-	-	-
H. Dependencia o Unidad Administrativa xx	-	-	-	-	-	-
<b>III. Total de Egresos (III = I + II)</b>	<b>810,993,601.84</b>	<b>246,425,195.02</b>	<b>1,057,418,796.86</b>	<b>766,031,100.69</b>	<b>512,946,037.45</b>	<b>291,387,696.17</b>

  
**C.P. HUMBERTO RAZO ARTEAGA**  
 TESORERO MUNICIPAL  
 GOBIERNO MUNICIPAL 2018-2021  
 SALAMANCA  
 FIRMES EN LA VERDAD  
 TESORERÍA

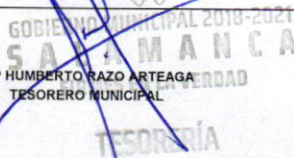
  
**LIC. MARIA BEATRIZ HERNÁNDEZ CRUZ**  
 PRESIDENTE MUNICIPAL  
 GOBIERNO MUNICIPAL 2018-2021  
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**Formato 6 c) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado -LDF  
(Clasificación Funcional)**

MUNICIPIO DE SALAMANCA, GUANAJUATO. Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Funcional (Finalidad y Función) del 01 de Enero al 31 de Diciembre de 2020 (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D)</b>	<b>557,546,648.27</b>	<b>104,809,900.73</b>	<b>662,356,549.00</b>	<b>516,635,702.10</b>	<b>499,538,476.78</b>	<b>145,720,846.90</b>
A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)	254,248,161.18	61,025,483.49	315,273,644.67	242,564,171.71	236,093,467.06	72,709,472.96
a1) Legislación	-	-	-	-	-	-
a2) Justicia	-	-	-	-	-	-
a3) Coordinación de la Política de Gobierno	50,684,198.10	13,740,671.07	64,424,869.17	48,411,688.15	47,473,888.39	16,013,181.02
a4) Relaciones Exteriores	-	-	-	-	-	-
a5) Asuntos Financieros y Hacendarios	71,516,389.23	1,974,589.90	69,541,799.33	47,277,300.12	46,530,979.67	22,264,499.21
a6) Seguridad Nacional	-	-	-	-	-	-
a7) Asuntos de Orden Público y de Seguridad Interior	35,362,772.40	36,740,246.67	72,103,019.07	57,164,632.84	56,231,160.91	14,938,386.23
a8) Otros Servicios Generales	96,684,801.45	12,519,155.65	109,203,957.10	89,710,550.60	85,857,438.09	19,493,406.50
B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)	227,002,560.51	33,667,215.67	260,669,776.18	209,102,589.66	199,920,950.30	51,567,186.52
b1) Protección Ambiental	5,724,026.04	2,498,834.04	8,222,860.08	6,905,572.61	6,754,468.95	1,317,287.47
b2) Vivienda y Servicios a la Comunidad	149,185,319.35	36,794,304.07	185,979,623.42	142,492,342.49	134,031,833.27	43,487,280.93
b3) Salud	-	-	-	-	-	-
b4) Recreación, Cultura y Otras Manifestaciones Sociales	24,405,538.02	1,742,505.44	26,148,043.46	20,678,496.91	20,226,472.72	5,469,546.55
b5) Educación	2,591,058.91	143,785.21	2,734,844.12	2,020,227.77	1,985,474.28	714,616.35
b6) Protección Social	37,880,223.35	7,160,924.43	30,719,298.92	30,719,298.92	30,719,298.92	-
b7) Otros Asuntos Sociales	7,216,394.84	351,288.66	6,865,106.18	6,286,650.96	6,203,402.16	578,455.22
C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	76,295,926.58	10,117,201.57	86,413,128.15	64,968,940.73	63,524,059.42	21,444,187.42
c1) Asuntos Económicos, Comerciales y Laborales en	51,865,575.23	11,566,577.53	63,432,152.76	47,563,422.13	46,527,505.93	15,868,730.63
c2) Agropecuaria, Silvicultura, Pesca y Caza	19,940,510.87	1,060,901.71	18,879,609.16	14,551,157.75	14,189,572.75	4,328,451.41
c3) Combustibles y Energía	-	-	-	-	-	-
c4) Minería, Manufacturas y Construcción	-	-	-	-	-	-
c5) Transporte	-	-	-	-	-	-
c6) Comunicaciones	-	-	-	-	-	-
c7) Turismo	4,489,840.48	388,474.25	4,101,366.23	2,854,360.85	2,806,980.74	1,247,005.38
c8) Ciencia, Tecnología e Innovación	-	-	-	-	-	-
c9) Otras Industrias y Otros Asuntos Económicos	-	-	-	-	-	-
D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)	-	-	-	-	-	-
d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda	-	-	-	-	-	-
d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Órdenes de Gobierno	-	-	-	-	-	-
d3) saneamiento del Sistema Financiero	-	-	-	-	-	-
d4) Adeudos de Ejercicios Fiscales Anteriores	-	-	-	-	-	-
<b>II: Gasto Etiquetado (II=A+B+C+D)</b>	<b>253,446,953.57</b>	<b>141,615,294.29</b>	<b>395,062,247.86</b>	<b>249,395,398.59</b>	<b>223,157,704.03</b>	<b>145,666,849.27</b>
A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)	170,400,237.82	52,200,102.19	118,200,135.63	109,230,707.35	88,197,108.76	8,969,428.28
a1) Legislación	-	-	-	-	-	-
a2) Justicia	-	-	-	-	-	-
a3) Coordinación de la Política de Gobierno	-	600,000.00	600,000.00	559,092.60	296,553.00	40,907.40
a4) Relaciones Exteriores	-	-	-	-	-	-
a5) Asuntos Financieros y Hacendarios	40,232,196.47	11,053,195.07	29,179,001.40	24,759,076.68	24,305,644.10	4,419,924.72
a6) Seguridad Nacional	-	-	-	-	-	-
a7) Asuntos de Orden Público y de Seguridad Interior	114,168,041.35	45,446,907.12	68,721,134.23	64,249,477.66	44,042,228.58	4,471,656.57
a8) Otros Servicios Generales	16,000,000.00	3,700,000.00	19,700,000.00	19,663,060.41	19,552,683.08	36,939.59
B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)	83,046,715.75	193,745,396.48	276,792,112.23	140,164,691.24	134,960,595.27	136,627,420.99
b1) Protección Ambiental	-	13,940,679.47	13,940,679.47	12,032,125.82	12,032,125.82	1,908,553.65
b2) Vivienda y Servicios a la Comunidad	83,046,715.75	163,465,328.84	246,512,044.59	113,273,212.41	108,169,836.69	133,238,832.18
b3) Salud	-	-	-	-	-	-
b4) Recreación, Cultura y Otras Manifestaciones Sociales	-	5,189,643.99	5,189,643.99	3,709,608.83	3,608,888.58	1,480,035.16
b5) Educación	-	-	-	-	-	-
b6) Protección Social	-	8,681,824.43	8,681,824.43	8,681,824.43	8,681,824.43	-
b7) Otros Asuntos Sociales	-	2,467,919.75	2,467,919.75	2,467,919.75	2,467,919.75	-
C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)	-	70,000.00	70,000.00	-	-	70,000.00
c1) Asuntos Económicos, Comerciales y Laborales en	-	-	-	-	-	-
c2) Agropecuaria, Silvicultura, Pesca y Caza	-	-	-	-	-	-
c3) Combustibles y Energía	-	-	-	-	-	-
c4) Minería, Manufacturas y Construcción	-	-	-	-	-	-
c5) Transporte	-	-	-	-	-	-
c6) Comunicaciones	-	-	-	-	-	-
c7) Turismo	-	70,000.00	70,000.00	-	-	70,000.00
c8) Ciencia, Tecnología e Innovación	-	-	-	-	-	-
c9) Otras Industrias y Otros Asuntos Económicos	-	-	-	-	-	-
D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)	-	-	-	-	-	-
d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda	-	-	-	-	-	-
d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Órdenes de Gobierno	-	-	-	-	-	-
d3) saneamiento del Sistema Financiero	-	-	-	-	-	-
d4) Adeudos de Ejercicios Fiscales Anteriores	-	-	-	-	-	-
<b>III. Total de Egresos (III = I + II)</b>	<b>810,993,601.84</b>	<b>246,425,195.02</b>	<b>1,057,418,796.86</b>	<b>766,031,100.69</b>	<b>722,696,180.81</b>	<b>291,387,696.17</b>

C.P. HUMBERTO RAZO ARTEAGA  
TESORERO MUNICIPAL

LIC. MARIA BEATRIZ HERNÁNDEZ CRUZ  
PRESIDENTE MUNICIPAL



Formato 6 d) Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
(Clasificación de Servicios Personales por Categoría)

MUNICIPIO DE SALAMANCA, GUANAJUATO. Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación de Servicios Personales por Categoría del 01 de Enero al 31 de Diciembre de 2020 (PESOS)						
Concepto ( c )	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F)</b>	<b>279,197,273.35</b>	<b>5,500,000.00</b>	<b>284,697,273.35</b>	<b>263,839,009.45</b>	<b>257,790,644.93</b>	<b>20,858,263.90</b>
A. Personal Administrativo	279,197,273.35	5,500,000.00	284,697,273.35	263,839,009.45	257,790,644.93	20,858,263.90
B. Magisterio	-	-	-	-	-	-
C. Servicios de Salud (C=c1+c2)	-	-	-	-	-	-
c1) Personal Administrativo	-	-	-	-	-	-
c2) Personal Médico, paramédico y afin	-	-	-	-	-	-
D. Seguridad Pública	-	-	-	-	-	-
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E=e1+e2)	-	-	-	-	-	-
e1) Nombre del Programa o Ley 1	-	-	-	-	-	-
e2) Nombre del Programa o Ley 2	-	-	-	-	-	-
F. Sentencias laborales definitivas	-	-	-	-	-	-
<b>II. Gasto Etiquetado (I=A+B+C+D+E+F)</b>	<b>79,240,054.80</b>	<b>60,026,537.75</b>	<b>19,213,517.05</b>	<b>18,547,826.41</b>	<b>18,000,942.86</b>	<b>665,690.64</b>
A. Personal Administrativo	79,240,054.80	60,026,537.75	19,213,517.05	18,547,826.41	18,000,942.86	665,690.64
B. Magisterio	-	-	-	-	-	-
C. Servicios de Salud (C=c1+c2)	-	-	-	-	-	-
c1) Personal Administrativo	-	-	-	-	-	-
c2) Personal Médico, paramédico y afin	-	-	-	-	-	-
D. Seguridad Pública	-	-	-	-	-	-
E. Gastos asociados a la implementación de nuevas leyes federales o reformas a las mismas (E=e1+e2)	-	-	-	-	-	-
e1) Nombre del Programa o Ley 1	-	-	-	-	-	-
e2) Nombre del Programa o Ley 2	-	-	-	-	-	-
F. Sentencias laborales definitivas	-	-	-	-	-	-
<b>III. Total de Gasto en Servicios Personales (III = I + II)</b>	<b>358,437,328.15</b>	<b>54,526,537.75</b>	<b>303,910,790.40</b>	<b>282,386,835.86</b>	<b>275,791,587.79</b>	<b>21,523,954.54</b>

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TESORERO MUNICIPAL

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LIC. MARIA BEATRIZ HERNANDEZ CRUZ  
PRESIDENTE MUNICIPAL

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